



# Pohakea Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 12:50:19.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated	\$ 1,860,607	\$ 0	\$ 0	\$ 1,860,607	
		Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034	
		Casual/Hourly	\$ 148,735	\$ 0	\$ 0	\$ 148,735	
		Current Expenses	\$ 116,075	\$ 0	\$ 0	\$ 116,075	
		Equipment	\$ 55,000	\$ 0	\$ 0	\$ 55,000	
<b>42101 total</b>				<b>\$ 2,296,451</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,296,451</b>
42102	WSF-EII	Casual/Hourly	\$ 44,652	\$ 0	\$ 0	\$ 44,652	
			<b>42102 total</b>				<b>\$ 44,652</b>
42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			<b>42104 total</b>				<b>\$ 211,132</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
		Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
		Current Expenses	\$ 0	\$ 0	\$ 52,500	\$ 52,500	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 446,537</b>	<b>\$ 446,537</b>
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708	
		Casual/Hourly	\$ 0	\$ 0	\$ 69,312	\$ 69,312	
		Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 272,020</b>	<b>\$ 272,020</b>
<b>Gen-WSF</b>				<b>\$ 2,552,235</b>	<b>\$ 0</b>	<b>\$ 718,557</b>	<b>\$ 3,270,792</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 154,712	\$ 0	\$ 0	\$ 154,712
			Casual/Hourly	\$ 65,280	\$ 0	\$ 0	\$ 65,280
			Current Expenses	\$ 1,060	\$ 0	\$ 0	\$ 1,060
			<b>17101 total</b>				<b>\$ 616,926</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 616,926</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 616,926</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,169,161</b>	<b>\$ 0</b>	<b>\$ 718,557</b>	<b>\$ 3,887,718</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

