



Waianae Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:30:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325			
			Classified	\$ 68,868	\$ 0	\$ 68,868			
			Casual/Hourly	\$ 112,996	\$ 0	\$ 112,996			
			Current Expenses	\$ 39,150	\$ 0	\$ 39,150			
	42101 total				\$ 1,853,339	\$ 0	\$ 1,853,339		
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646			
			Classified	\$ 34,005	\$ 0	\$ 34,005			
			42104 total				\$ 177,651	\$ 0	\$ 177,651
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721			
			Classified	\$ 0	\$ 263,247	\$ 263,247			
			Casual/Hourly	\$ 0	\$ 45,652	\$ 45,652			
			Current Expenses	\$ 0	\$ 24,800	\$ 24,800			
	42112 total				\$ 0	\$ 554,420	\$ 554,420		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 256,386			
			Current Expenses	\$ 0	\$ 2,999	\$ 2,999			
42113 total				\$ 0	\$ 259,385	\$ 259,385			
Gen-WSF				\$ 2,030,990	\$ 813,805	\$ 2,844,795			
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 979,395	\$ 0	\$ 979,395			
			Classified	\$ 447,642	\$ 0	\$ 447,642			
			17131 total				\$ 1,427,037	\$ 0	\$ 1,427,037
Gen-Categ				\$ 1,427,037	\$ 0	\$ 1,427,037			
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586			
			18902 total				\$ 130,586	\$ 0	\$ 130,586
			Federal				\$ 130,586	\$ 0	\$ 130,586
Grand Total				\$ 3,588,613	\$ 813,805	\$ 4,402,418			



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
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Financial Plan	

