



Waianae Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 13:36:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325	
		Classified	\$ 34,434	\$ 0	\$ 34,434	
		Casual/Hourly	\$ 45,654	\$ 0	\$ 45,654	
		Current Expenses	\$ 50,000	\$ 0	\$ 50,000	
42101 total				\$ 1,762,413	\$ 0	\$ 1,762,413
42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		42102 total				\$ 65,293
42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 78,353	
		Classified	\$ 17,003	\$ 0	\$ 17,003	
		42104 total				\$ 95,356
42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
		Classified	\$ 0	\$ 218,618	\$ 218,618	
		Current Expenses	\$ 0	\$ 87,440	\$ 87,440	
		Equipment	\$ 0	\$ 100,000	\$ 100,000	
42112 total				\$ 0	\$ 626,779	\$ 626,779
42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 15,200	\$ 15,200	
		Equipment	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 228,855	\$ 228,855
Gen-WSF				\$ 1,923,062	\$ 855,634	\$ 2,778,696
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 378,774	\$ 0	\$ 378,774
			Casual/Hourly	\$ 35,910	\$ 0	\$ 35,910
			Current Expenses	\$ 827	\$ 0	\$ 827
17101 total				\$ 1,003,148	\$ 0	\$ 1,003,148



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,003,148	\$ 0	\$ 1,003,148
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0
		12642 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 99,727	\$ 0	\$ 99,727	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18927 total		\$ 0	\$ 0
Federal			\$ 99,727	\$ 0	\$ 99,727	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	10301 total		\$ 99,727	\$ 0	\$ 99,727	
Gen-Cent			\$ 99,727	\$ 0	\$ 99,727	
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0
		13173 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,125,664	\$ 855,634	\$ 3,981,298



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

