



Waianae Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:25:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,926,586	\$ 0	\$ 1,926,586	
		Classified	\$ 77,356	\$ 0	\$ 77,356	
		Casual/Hourly	\$ 109,451	\$ 0	\$ 109,451	
		Current Expenses	\$ 54,000	\$ 0	\$ 54,000	
42101 total				\$ 2,167,393	\$ 0	\$ 2,167,393
42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979	
		42102 total				\$ 65,979
42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 79,174	
		Classified	\$ 19,170	\$ 0	\$ 19,170	
		42104 total				\$ 98,344
42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064	
		Classified	\$ 0	\$ 246,759	\$ 246,759	
		Current Expenses	\$ 0	\$ 49,155	\$ 49,155	
		Equipment	\$ 0	\$ 82,000	\$ 82,000	
42112 total				\$ 0	\$ 512,978	\$ 512,978
42113	WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 240,885	\$ 240,885
Gen-WSF				\$ 2,331,716	\$ 753,863	\$ 3,085,579
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 461,853
			Classified	\$ 386,780	\$ 0	\$ 386,780
			Current Expenses	\$ 22,044	\$ 0	\$ 22,044
			17101 total			



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 870,677	\$ 0	\$ 870,677
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0
		12642 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 143,335	\$ 0	\$ 143,335	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18927 total		\$ 0	\$ 0
	39696	Esser III-Learning Loss- Academic	Certificated	\$ 0	\$ 65,979	\$ 65,979
39696 total			\$ 0	\$ 65,979	\$ 65,979	
39697	Esser III-Learning Loss- Social Emotiona	Certificated	\$ 0	\$ 65,979	\$ 65,979	
		39697 total		\$ 0	\$ 65,979	\$ 65,979
Federal			\$ 143,335	\$ 131,958	\$ 275,293	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	10301 total		\$ 104,657	\$ 0	\$ 104,657	
Gen-Cent			\$ 104,657	\$ 0	\$ 104,657	
Grand Total				\$ 3,450,385	\$ 885,821	\$ 4,336,206



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

