



Waianae Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-13 08:23:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	15957	WSF Adjustment - ELL	Classified	\$ 0	\$ 0	\$ 0
			15957 total			\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,662,670	\$ 0	\$ 1,662,670
			Classified	\$ 38,678	\$ 0	\$ 38,678
			Casual/Hourly	\$ 85,658	\$ 0	\$ 85,658
			Current Expenses	\$ 35,000	\$ 0	\$ 35,000
			42101 total			\$ 1,822,006
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 38,678
			42102 total			\$ 104,657
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 79,174
			Classified	\$ 0	\$ 0	\$ 0
			42104 total			\$ 79,174
	42112	WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 265,929	\$ 265,929
			Current Expenses	\$ 0	\$ 37,956	\$ 37,956
			Equipment	\$ 0	\$ 7,000	\$ 7,000
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 25,000	\$ 25,000	
Equipment			\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 265,885	\$ 265,885
Gen-WSF				\$ 2,005,837	\$ 809,229	\$ 2,815,066



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 461,853
			Classified	\$ 386,780	\$ 0	\$ 386,780
			Current Expenses	\$ 4,840	\$ 0	\$ 4,840
		17101 total			\$ 853,473	\$ 0
Gen-SPED				\$ 853,473	\$ 0	\$ 853,473
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0
			12642 total		\$ 0	\$ 0
		Gen-Categ			\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 143,335	\$ 0	\$ 143,335	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
	18927 total		\$ 0	\$ 0	\$ 0	
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0
	39696 total		\$ 0	\$ 0	\$ 0	
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0
39697 total		\$ 0	\$ 0	\$ 0		
Federal			\$ 143,335	\$ 0	\$ 143,335	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 131,958
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Current Expenses	\$ 0	\$ 0	\$ 0

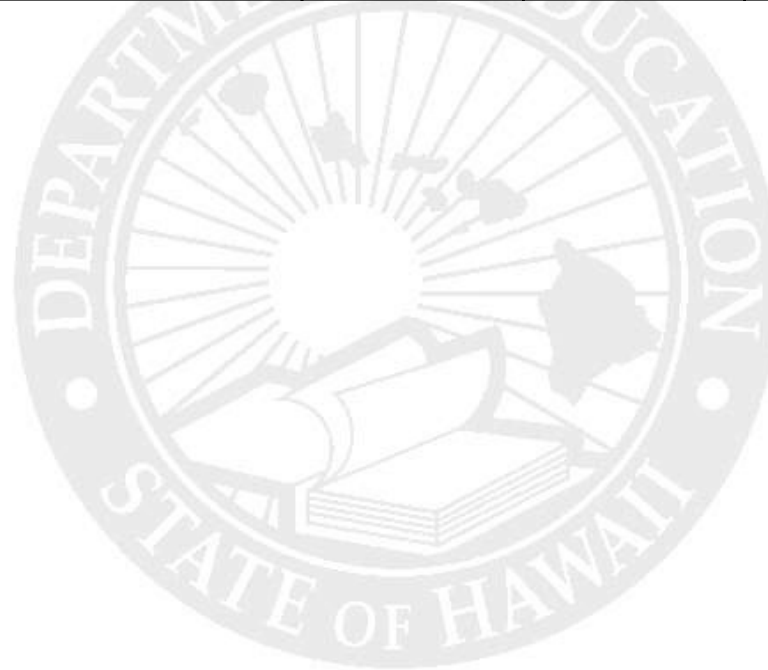


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Equipment	\$ 0	\$ 0	\$ 0
		10301 total		\$ 209,314	\$ 0	\$ 209,314
	Gen-Cent		\$ 209,314	\$ 0	\$ 209,314	
Grand Total				\$ 3,211,959	\$ 809,229	\$ 4,021,188





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

