



Leihoku Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:24:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,068,771	\$ 0	\$ 3,068,771
			Casual/Hourly	\$ 190,815	\$ 0	\$ 190,815
			Current Expenses	\$ 185,129	\$ 0	\$ 185,129
		42101 total			\$ 3,444,715	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			42104 total			\$ 208,939
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 194,927	\$ 194,927
			Current Expenses	\$ 0	\$ 311,357	\$ 311,357
		42112 total			\$ 0	\$ 829,860
42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655	
		42113 total			\$ 0	\$ 213,655
Gen-WSF				\$ 3,653,654	\$ 1,043,515	\$ 4,697,169
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 344,340	\$ 0	\$ 344,340
		17131 total			\$ 1,127,856	\$ 0
	Gen-Categ				\$ 1,127,856	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172
			18902 total			\$ 261,172
	Federal				\$ 261,172	\$ 0
Grand Total				\$ 5,042,682	\$ 1,043,515	\$ 6,086,197



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

