



Leihoku Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-12-28 12:02:46.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,068,771	\$ 0	\$ 3,068,771
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 10,245	\$ 0	\$ 10,245
			Current Expenses	\$ 150,000	\$ 0	\$ 150,000
			Equipment	\$ 0	\$ 0	\$ 0
	42101 total			\$ 3,297,884	\$ 0	\$ 3,297,884
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			42104 total			\$ 208,939
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 194,927	\$ 194,927
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 359,757	\$ 359,757
			Equipment	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 878,260	\$ 878,260
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			42113 total			\$ 0
	Gen-WSF				\$ 3,506,823	\$ 1,091,915
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,645,385	\$ 0	\$ 1,645,385
			Classified	\$ 309,906	\$ 0	\$ 309,906
			Casual/Hourly	\$ 105,338	\$ 0	\$ 105,338
			Current Expenses	\$ 30	\$ 0	\$ 30
	17101 total			\$ 2,060,659	\$ 0	\$ 2,060,659
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 2,060,659	\$ 0	\$ 2,060,659



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 130,586	\$ 0	\$ 130,586
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	
		52001 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 130,586	\$ 0	\$ 130,586
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0	
		13173 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,698,068	\$ 1,091,915	\$ 6,789,983	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

