



Leihoku Elem

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:26:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,298,950	\$ 0	\$ 3,298,950	
			Classified	\$ 77,356	\$ 0	\$ 77,356	
			Casual/Hourly	\$ 156,564	\$ 0	\$ 156,564	
			Current Expenses	\$ 147,062	\$ 0	\$ 147,062	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,679,932	\$ 0	\$ 3,679,932
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 211,132	
			42104 total				\$ 211,132
	42112	WSF-School Administration	Certificated	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 219,087	\$ 219,087	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 341,958	\$ 341,958	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 897,111	\$ 897,111
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885	
42113 total				\$ 0	\$ 240,885	\$ 240,885	
Gen-WSF				\$ 3,891,064	\$ 1,137,996	\$ 5,029,060	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,530,712	\$ 0	\$ 1,530,712	
			Classified	\$ 464,136	\$ 0	\$ 464,136	
			Casual/Hourly	\$ 11,250	\$ 0	\$ 11,250	
			Current Expenses	\$ 22,503	\$ 0	\$ 22,503	
	17101 total				\$ 2,028,601	\$ 0	\$ 2,028,601
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0
	Gen-SPED				\$ 2,028,601	\$ 0	\$ 2,028,601



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 263,916	\$ 0	\$ 263,916
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 263,916	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 65,979	\$ 65,979
				39696 total		
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 65,979	\$ 65,979
				39697 total		
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0
				52001 total		
Federal				\$ 263,916	\$ 131,958	\$ 395,874
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
				35163 total		
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 6,183,581	\$ 1,269,954	\$ 7,453,535



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

