



# Leihoku Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 08:58:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 3,114,208	\$ 0	\$ 3,114,208	
			Classified	\$ 270,746	\$ 0	\$ 270,746	
			Casual/Hourly	\$ 32,640	\$ 0	\$ 32,640	
			Current Expenses	\$ 100,000	\$ 0	\$ 100,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>			<b>\$ 3,517,594</b>	<b>\$ 0</b>	<b>\$ 3,517,594</b>	
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 211,132	
			<b>42104 total</b>			<b>\$ 211,132</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 219,087	\$ 219,087	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 411,443	\$ 411,443	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 966,596</b>	<b>\$ 966,596</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885	
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 240,885</b>
	<b>Gen-WSF</b>				<b>\$ 3,728,726</b>	<b>\$ 1,207,481</b>	<b>\$ 4,936,207</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,741,844	\$ 0	\$ 1,741,844	
			Classified	\$ 425,458	\$ 0	\$ 425,458	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 78,516	\$ 0	\$ 78,516	
	<b>17101 total</b>			<b>\$ 2,245,818</b>	<b>\$ 0</b>	<b>\$ 2,245,818</b>	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 2,245,818</b>	<b>\$ 0</b>	<b>\$ 2,245,818</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 197,937</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0
			<b>39696 total</b>			<b>\$ 0</b>
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0
			<b>39697 total</b>			<b>\$ 0</b>
<b>Federal</b>				<b>\$ 197,937</b>	<b>\$ 0</b>	<b>\$ 197,937</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 6,172,481</b>	<b>\$ 1,207,481</b>	<b>\$ 7,379,962</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

