



# Waianae High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-23 13:48:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 5,256,087	\$ 0	\$ 0	\$ 5,256,087
			Classified		\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		-\$ 89,833	\$ 0	\$ 0	-\$ 89,833
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>				<b>\$ 5,235,122</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,235,122</b>
	42102	WSF-Ell	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42103	WSF-Instructional Support	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 874,929	\$ 0	\$ 0	\$ 874,929
			<b>42104 total</b>		<b>\$ 874,929</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 874,929</b>
	42105	WSF-Student Body Activities	Certificated		\$ 175,126	\$ 0	\$ 0	\$ 175,126
			<b>42105 total</b>		<b>\$ 175,126</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 175,126</b>
	42107	WSF-Enabling Activities II	Classified		\$ 81,388	\$ 0	\$ 0	\$ 81,388
			<b>42107 total</b>		<b>\$ 81,388</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 81,388</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 903,692	\$ 903,692
			Classified		\$ 0	\$ 0	\$ 374,204	\$ 374,204
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 286,000	\$ 286,000
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,563,896</b>	<b>\$ 1,563,896</b>	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 599,327	\$ 599,327	
		Current Expenses		\$ 0	\$ 0	\$ 10,000	\$ 10,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 609,327</b>	<b>\$ 609,327</b>
	<b>Gen-WSF</b>			<b>\$ 6,431,858</b>	<b>\$ 0</b>	<b>\$ 2,173,223</b>	<b>\$ 8,605,081</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 0	\$ 2,024,083
			Classified	\$ 929,718	\$ 0	\$ 0	\$ 929,718
			Casual/Hourly	\$ 84,950	\$ 0	\$ 0	\$ 84,950
			Current Expenses	\$ 23,826	\$ 0	\$ 0	\$ 23,826
	<b>17101 total</b>			<b>\$ 3,062,577</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,062,577</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 3,062,577</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,062,577</b>
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0
<b>15849 total</b>			<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	
16158		JROTC	Certificated	\$ 194,696	\$ 0	\$ 0	\$ 194,696
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>16158 total</b>			<b>\$ 194,696</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 194,696</b>	
16770		Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>16770 total</b>			<b>\$ 32,647</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,647</b>	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>16817 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18864		Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>18864 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	



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Gen-Categ	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27000 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>		<b>\$ 120,534</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,534</b>	
	<b>Gen-Categ</b>				<b>\$ 543,756</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 543,756</b>
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>18902 total</b>		<b>\$ 522,344</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 522,344</b>			
20657		Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20697		Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
52001		ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>52001 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 522,344</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 522,344</b>	
Gen-Cent		35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



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Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	13173	DHHS-Project HI Aware	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>13173 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	15754	Voc Ed-Program Improvement FY19	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15754 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	15757	Perkins-Program Improvement FY20	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15757 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 10,560,535</b>	<b>\$ 0</b>	<b>\$ 2,173,223</b>	<b>\$ 12,733,758</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

