



# Waianae High Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 15:52:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction		Certificated	\$ 5,126,568	\$ 0	\$ 0	\$ 5,126,568
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly	\$ 151,776	\$ 0	\$ 0	\$ 151,776
			Current Expenses	\$ 275,000	\$ 0	\$ 0	\$ 275,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42101 total</b>				<b>\$ 5,630,700</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,630,700</b>
42102	WSF-EII		Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			<b>42102 total</b>				<b>\$ 131,958</b>
42104	WSF-Student Services		Certificated	\$ 1,108,444	\$ 0	\$ 0	\$ 1,108,444
			<b>42104 total</b>				<b>\$ 1,108,444</b>
42105	WSF-Student Body Activities		Certificated	\$ 186,619	\$ 0	\$ 0	\$ 186,619
			<b>42105 total</b>				<b>\$ 186,619</b>
42107	WSF-Enabling Activities II		Classified	\$ 93,684	\$ 0	\$ 0	\$ 93,684
			<b>42107 total</b>				<b>\$ 93,684</b>
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 835,951	\$ 835,951
			Classified	\$ 0	\$ 0	\$ 488,053	\$ 488,053
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 455,040	\$ 455,040
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,779,044</b>	<b>\$ 1,779,044</b>
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 720,634	\$ 720,634
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 7,151,405</b>	<b>\$ 0</b>	<b>\$ 2,499,678</b>	<b>\$ 9,651,083</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,863,487	\$ 0	\$ 0	\$ 2,863,487	
			Classified	\$ 1,160,340	\$ 0	\$ 0	\$ 1,160,340	
			Casual/Hourly	\$ 27,200	\$ 0	\$ 0	\$ 27,200	
			Current Expenses	\$ 4,511	\$ 0	\$ 0	\$ 4,511	
	<b>17101 total</b>				<b>\$ 4,055,538</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,055,538</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 4,055,538</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,055,538</b>
	Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>12642 total</b>				<b>\$ 0</b>
15849		Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>15849 total</b>				<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>	
16158		JROTC	Certificated	\$ 206,868	\$ 0	\$ 0	\$ 206,868	
			<b>16158 total</b>				<b>\$ 206,868</b>	<b>\$ 0</b>
16770		Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>16770 total</b>				<b>\$ 32,990</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,990</b>	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16817 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
18864		Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
			<b>18864 total</b>				<b>\$ 104,657</b>	<b>\$ 0</b>
27000		Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>27000 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Gen-Categ	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27300	Athletics-Gender Equity	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27300 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27480 total</b>		<b>\$ 138,926</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 138,926</b>
<b>Gen-Categ</b>				<b>\$ 615,399</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 615,399</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 395,874</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 395,874</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 395,874</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 395,874</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 12,218,216</b>	<b>\$ 0</b>	<b>\$ 2,499,678</b>	<b>\$ 14,717,894</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

