



Waianae Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:24:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,677,013	\$ 0	\$ 2,677,013	
			Classified	\$ 253,558	\$ 0	\$ 253,558	
			Casual/Hourly	\$ 147,750	\$ 0	\$ 147,750	
			Current Expenses	\$ 552,398	\$ 0	\$ 552,398	
	42101 total				\$ 3,630,719	\$ 0	\$ 3,630,719
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 34,068	\$ 0	\$ 34,068
				42103 total	\$ 34,068	\$ 0	\$ 34,068
	42104	WSF-Student Services	Certificated		\$ 339,525	\$ 0	\$ 339,525
				42104 total	\$ 339,525	\$ 0	\$ 339,525
	42112	WSF-School Administration		Certificated	\$ 0	\$ 408,930	\$ 408,930
				Classified	\$ 0	\$ 248,025	\$ 248,025
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 373,060	\$ 373,060
	42112 total				\$ 0	\$ 1,030,015	\$ 1,030,015
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 351,785	\$ 351,785
				42113 total	\$ 0	\$ 351,785	\$ 351,785
	Gen-WSF				\$ 4,004,312	\$ 1,381,800	\$ 5,386,112
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,240,567	\$ 0	\$ 1,240,567	
			Classified	\$ 447,642	\$ 0	\$ 447,642	
			17131 total	\$ 1,688,209	\$ 0	\$ 1,688,209	
Gen-Categ				\$ 1,688,209	\$ 0	\$ 1,688,209	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172	
			18902 total	\$ 261,172	\$ 0	\$ 261,172	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
35913 total				\$ 0	\$ 0	\$ 0	



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Federal	52002	ESEA Title I-Trans&Supp Ed Svcs	Certificated	\$ 0	\$ 0	\$ 0
		52002 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 261,172	\$ 0	\$ 261,172
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,953,693	\$ 1,381,800	\$ 7,335,493





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

