



Waianae Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-07 11:08:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,958,790	\$ 0	\$ 1,958,790	
		Classified		\$ 253,558	\$ 0	\$ 253,558	
		Casual/Hourly		\$ 245,898	\$ 0	\$ 245,898	
		Current Expenses		\$ 328,354	\$ 0	\$ 328,354	
		Equipment		\$ 0	\$ 0	\$ 0	
42101 total			\$ 2,786,600	\$ 0	\$ 2,786,600		
42103	WSF-Instructional Support	Classified		\$ 34,068	\$ 0	\$ 34,068	
		42103 total			\$ 34,068	\$ 0	\$ 34,068
42104	WSF-Student Services	Certificated		\$ 274,232	\$ 0	\$ 274,232	
		42104 total			\$ 274,232	\$ 0	\$ 274,232
42112	WSF-School Administration	Certificated		\$ 0	\$ 403,572	\$ 403,572	
		Classified		\$ 0	\$ 254,312	\$ 254,312	
		Current Expenses		\$ 0	\$ 475,000	\$ 475,000	
		Equipment		\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 1,132,884	\$ 1,132,884		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 394,516	\$ 394,516	
		Casual/Hourly		\$ 0	\$ 5,454	\$ 5,454	
		Current Expenses		\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 399,970	\$ 399,970		
Gen-WSF				\$ 3,094,900	\$ 1,532,854	\$ 4,627,754	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,567,032	\$ 0	\$ 1,567,032
			Classified		\$ 550,944	\$ 0	\$ 550,944
			Casual/Hourly		\$ 80,040	\$ 0	\$ 80,040
			Current Expenses		\$ 187,507	\$ 0	\$ 187,507
			Equipment		\$ 0	\$ 0	\$ 0
17101 total			\$ 2,385,523	\$ 0	\$ 2,385,523		



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 2,385,523	\$ 0	\$ 2,385,523
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0
			16807 total		\$ 0	\$ 0
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45005 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
			13027 total		\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 261,172	\$ 0	\$ 261,172
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0
19061 total			\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
	35913 total			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 261,172	\$ 0	\$ 261,172
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0
			13173 total		\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,741,595	\$ 1,532,854	\$ 7,274,449



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

