



Waipahu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:53:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,387,691	\$ 0	\$ 4,387,691
			Casual/Hourly	\$ 116,672	\$ 0	\$ 116,672
			Current Expenses	\$ 0	\$ 0	\$ 0
	42101 total			\$ 4,504,363	\$ 0	\$ 4,504,363
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42102 total			\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total			\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 130,160	\$ 0	\$ 130,160
			42104 total			\$ 339,099
	42112	WSF-School Administration	Certificated	\$ 0	\$ 332,053	\$ 332,053
			Classified	\$ 0	\$ 240,740	\$ 240,740
			Casual/Hourly	\$ 0	\$ 41,450	\$ 41,450
			Current Expenses	\$ 0	\$ 110,663	\$ 110,663
	42112 total			\$ 0	\$ 724,906	\$ 724,906
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 277,752	\$ 277,752
			Casual/Hourly	\$ 0	\$ 17,170	\$ 17,170
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	42113 total			\$ 0	\$ 294,922	\$ 294,922
42126	WSF-At Risk Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		42126 total			\$ 65,293	\$ 0
Gen-WSF				\$ 4,974,048	\$ 1,019,828	\$ 5,993,876
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Classified	\$ 275,472	\$ 0	\$ 275,472
		17131 total			\$ 1,189,574	\$ 0
Gen-Categ				\$ 1,189,574	\$ 0	\$ 1,189,574

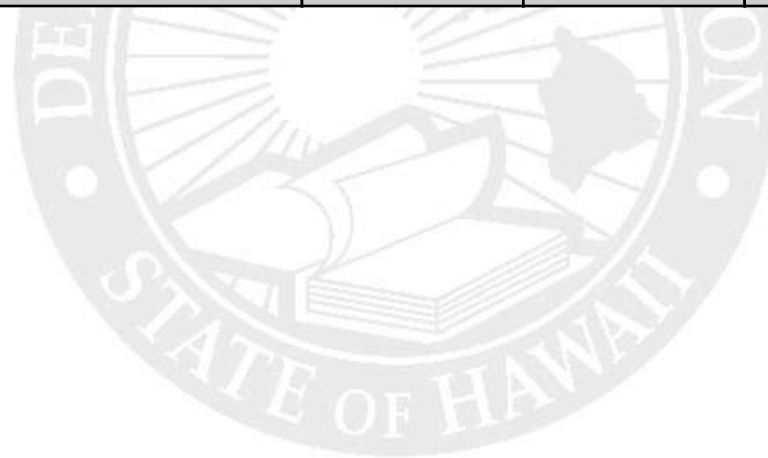


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
	18902 total			\$ 130,586	\$ 0	\$ 130,586
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 130,586	\$ 0	\$ 130,586
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,294,208	\$ 1,019,828	\$ 7,314,036





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

