



Honowai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:55:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,906,557	\$ 0	\$ 0	\$ 1,906,557
			Casual/Hourly	\$ 26,916	\$ 0	\$ 0	\$ 26,916
			Current Expenses	\$ 50,000	\$ 0	\$ 0	\$ 50,000
		42101 total		\$ 1,983,473	\$ 0	\$ 0	\$ 1,983,473
42102		WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 74,952	\$ 0	\$ 0	\$ 74,952
		42102 total		\$ 205,538	\$ 0	\$ 0	\$ 205,538
42103		WSF-Instructional Support	Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Equipment	\$ 6,498	\$ 0	\$ 0	\$ 6,498
		42103 total		\$ 40,932	\$ 0	\$ 0	\$ 40,932
42104		WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 195,067	\$ 0	\$ 0	\$ 195,067
		42104 total		\$ 469,299	\$ 0	\$ 0	\$ 469,299
42108		WSF-Enabling Activities III	Certificated	\$ 0	\$ 143,646	\$ 0	\$ 143,646
			Current Expenses	\$ 0	\$ 45,000	\$ 0	\$ 45,000
		42108 total		\$ 0	\$ 188,646	\$ 0	\$ 188,646
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 418,709	\$ 418,709
			Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590
			Current Expenses	\$ 0	\$ 0	\$ 75,293	\$ 75,293
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
		42112 total		\$ 0	\$ 0	\$ 760,592	\$ 760,592
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 50,500	\$ 50,500
		42113 total		\$ 0	\$ 0	\$ 221,424	\$ 221,424
Gen-WSF				\$ 2,699,242	\$ 188,646	\$ 982,016	\$ 3,869,904

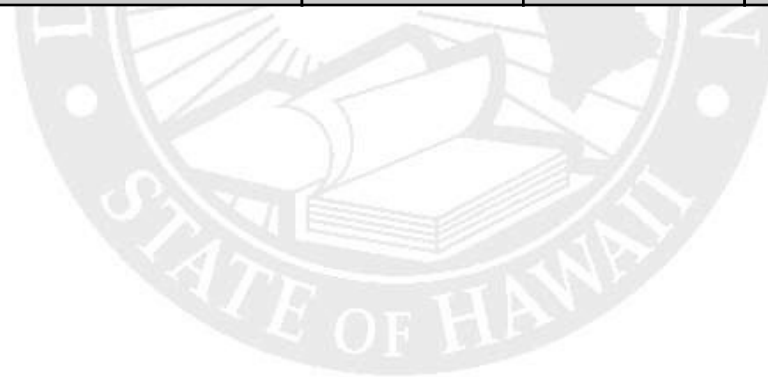


Honowai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:55:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
	17131 total			\$ 893,968	\$ 0	\$ 0	\$ 893,968
	Gen-Categ			\$ 893,968	\$ 0	\$ 0	\$ 893,968
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,593,210	\$ 188,646	\$ 982,016	\$ 4,763,872





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

