



# Honowai Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:14:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,037,143	\$ 0	\$ 0	\$ 2,037,143
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 341,293	\$ 0	\$ 0	\$ 341,293
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 2,378,436</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,378,436</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42103	WSF-Instructional Support	Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42103 total</b>		<b>\$ 34,434</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,434</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 120,305	\$ 0	\$ 0	\$ 120,305
		<b>42104 total</b>		<b>\$ 329,244</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 329,244</b>
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 143,646	\$ 0	\$ 143,646
			Current Expenses	\$ 0	\$ 12,000	\$ 0	\$ 12,000
		<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 155,646</b>	<b>\$ 0</b>	<b>\$ 155,646</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590
			Current Expenses	\$ 0	\$ 0	\$ 136,724	\$ 136,724
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 676,890</b>	<b>\$ 676,890</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 23,230	\$ 23,230
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 194,154</b>	<b>\$ 194,154</b>
<b>Gen-WSF</b>				<b>\$ 2,807,407</b>	<b>\$ 155,646</b>	<b>\$ 871,044</b>	<b>\$ 3,834,097</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223	
			Classified	\$ 309,906	\$ 0	\$ 0	\$ 309,906	
			Casual/Hourly	\$ 15,639	\$ 0	\$ 0	\$ 15,639	
		<b>17101 total</b>			<b>\$ 1,043,768</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,043,768</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,043,768</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,043,768</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 22	\$ 0	\$ 0	\$ 22	
			<b>16807 total</b>			<b>\$ 22</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 22</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 22</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16349	Intersession Programs	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16349 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16800	Risk Management-Fire & Casualty Losses	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16800 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,851,197</b>	<b>\$ 155,646</b>	<b>\$ 871,044</b>	<b>\$ 4,877,887</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

