



Waipahu High Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:15:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 7,664,810	\$ 0	\$ 0	\$ 7,664,810
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly	\$ 266,731	\$ 0	\$ 0	\$ 266,731
			Current Expenses	\$ 1,195,728	\$ 0	\$ 0	\$ 1,195,728
			Equipment	\$ 525,000	\$ 0	\$ 0	\$ 525,000
42101 total				\$ 9,721,137	\$ 0	\$ 0	\$ 9,721,137
	42102	WSF-EII	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Current Expenses	\$ 40,000	\$ 0	\$ 0	\$ 40,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42102 total				\$ 692,930	\$ 0	\$ 0	\$ 692,930
	42103	WSF-Instructional Support	Classified	\$ 219,027	\$ 0	\$ 0	\$ 219,027
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42103 total				\$ 219,027	\$ 0	\$ 0	\$ 219,027
	42104	WSF-Student Services	Certificated	\$ 874,929	\$ 0	\$ 0	\$ 874,929
			Classified	\$ 170,025	\$ 0	\$ 0	\$ 170,025
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42104 total				\$ 1,044,954	\$ 0	\$ 0	\$ 1,044,954
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 0	\$ 175,126
42105 total				\$ 175,126	\$ 0	\$ 0	\$ 175,126
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 326,465	\$ 0	\$ 326,465
42108 total				\$ 0	\$ 326,465	\$ 0	\$ 326,465
	42109	WSF-Enabling Activities IV	Certificated	\$ 0	\$ 156,706	\$ 0	\$ 156,706
42109 total				\$ 0	\$ 156,706	\$ 0	\$ 156,706
	42110	WSF-Enabling Activities V	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42110 total				\$ 0	\$ 0	\$ 0	\$ 0



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Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,155,531	\$ 1,155,531	
			Classified	\$ 0	\$ 0	\$ 323,266	\$ 323,266	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 415,000	\$ 415,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 1,893,797	\$ 1,893,797
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 635,797	\$ 635,797	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 95,000	\$ 95,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 730,797	\$ 730,797
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 3,000	\$ 3,000	
			42114 total				\$ 0	\$ 0
	Gen-WSF				\$ 11,853,174	\$ 483,171	\$ 2,627,594	\$ 14,963,939
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 0	\$ 2,154,669
Classified				\$ 654,246	\$ 0	\$ 0	\$ 654,246	
Current Expenses				\$ 41,818	\$ 0	\$ 0	\$ 41,818	
17101 total				\$ 2,850,733	\$ 0	\$ 0	\$ 2,850,733	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 2,850,733	\$ 0	\$ 0	\$ 2,850,733	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	15849 total				\$ 130,586	\$ 0	\$ 0	\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 0	\$ 194,696	
16158 total				\$ 194,696	\$ 0	\$ 0	\$ 194,696	



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Gen-Categ	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16770 total			\$ 32,647	\$ 0	\$ 0	\$ 32,647
	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16772 total			\$ 0	\$ 0	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16817 total			\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
		18864 total			\$ 65,293	\$ 0	\$ 0	\$ 65,293
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27000 total			\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total			\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total			\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 120,534	\$ 0	\$ 0	\$ 120,534
	Gen-Categ				\$ 543,756	\$ 0	\$ 0	\$ 543,756
	Federal	15760	Perkins-Program Improvement FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
15760 total			\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18050 total			\$ 0	\$ 0	\$ 0	\$ 0	
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Casual/Hourly	\$ 0	\$ 0	\$ 0		
			Current Expenses	\$ 0	\$ 0	\$ 0		
			Equipment	\$ 0	\$ 0	\$ 0		
		18902 total			\$ 195,879	\$ 0	\$ 0	\$ 195,879
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0	
	19905	Impact Aid-Innovative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	19905 total			\$ 0	\$ 0	\$ 0	\$ 0	
	20696	Essa Title IIa Assist Nhtq to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20696 total			\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0		
		20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0		
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			52001 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 195,879	\$ 0	\$ 0	\$ 195,879



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	17838	Hawai'i Community Foundation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			17838 total			\$ 0	\$ 0
	27200	Athletics	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total			\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total			\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 15,443,542	\$ 483,171	\$ 2,627,594	\$ 18,554,307



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

