



Waipahu Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:25:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,094,891	\$ 0	\$ 0	\$ 0	\$ 3,094,891
			Classified	\$ 223,821	\$ 0	\$ 0	\$ 0	\$ 223,821
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 24,000	\$ 0	\$ 0	\$ 0	\$ 24,000
			42101 total	\$ 3,342,712	\$ 0	\$ 0	\$ 0	\$ 3,342,712
	42102	WSF-EII	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 0	\$ 718,223
			Casual/Hourly	\$ 51,589	\$ 0	\$ 0	\$ 0	\$ 51,589
			42102 total	\$ 769,812	\$ 0	\$ 0	\$ 0	\$ 769,812
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 221,990	\$ 0	\$ 0	\$ 0	\$ 221,990
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total	\$ 221,990	\$ 0	\$ 0	\$ 0	\$ 221,990
	42104	WSF-Student Services	Certificated	\$ 548,464	\$ 0	\$ 0	\$ 0	\$ 548,464
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 0	\$ 34,005
			42104 total	\$ 582,469	\$ 0	\$ 0	\$ 0	\$ 582,469
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 1,491	\$ 0	\$ 0	\$ 0	\$ 1,491
			42105 total	\$ 1,491	\$ 0	\$ 0	\$ 0	\$ 1,491
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 517,123	\$ 0	\$ 517,123
			Classified	\$ 0	\$ 0	\$ 297,978	\$ 0	\$ 297,978
			Casual/Hourly	\$ 0	\$ 0	\$ 12,928	\$ 0	\$ 12,928
Current Expenses			\$ 0	\$ 0	\$ 68,756	\$ 0	\$ 68,756	
42112 total			\$ 0	\$ 0	\$ 896,785	\$ 0	\$ 896,785	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 360,630	\$ 0	\$ 360,630	
		Casual/Hourly	\$ 0	\$ 0	\$ 53,631	\$ 0	\$ 53,631	
		Current Expenses	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 55,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 469,261	\$ 0	\$ 469,261
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,141	\$ 0	\$ 1,141
		42114 total		\$ 0	\$ 0	\$ 1,141	\$ 0	\$ 1,141
	Gen-WSF				\$ 4,918,474	\$ 0	\$ 1,367,187	\$ 0
Gen-Suppl	99993	Stdnt Success - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 65,293	\$ 65,293
		99993 total		\$ 0	\$ 0	\$ 0	\$ 65,293	\$ 65,293
	Gen-Suppl				\$ 0	\$ 0	\$ 0	\$ 65,293
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 0	\$ 1,109,981
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 0	\$ 137,736
			Current Expenses	\$ 8,166	\$ 0	\$ 0	\$ 0	\$ 8,166
		17101 total		\$ 1,255,883	\$ 0	\$ 0	\$ 0	\$ 1,255,883
	Gen-SPED				\$ 1,255,883	\$ 0	\$ 0	\$ 0
Gen-Categ	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		45005 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20697 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 261,172	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total			\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,435,529	\$ 0	\$ 1,367,187	\$ 65,293	\$ 7,868,009



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

