



Waipahu Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-18 12:16:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,238,537	\$ 0	\$ 0	\$ 3,238,537
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	\$ 120,500	\$ 0	\$ 0	\$ 120,500
		42101 total		\$ 3,565,641	\$ 0	\$ 0	\$ 3,565,641
	42102	WSF-EII	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Casual/Hourly	\$ 62,123	\$ 0	\$ 0	\$ 62,123
		42102 total		\$ 780,346	\$ 0	\$ 0	\$ 780,346
	42103	WSF-Instructional Support	Casual/Hourly	\$ 24,006	\$ 0	\$ 0	\$ 24,006
			Current Expenses	\$ 128,500	\$ 0	\$ 0	\$ 128,500
			Equipment	\$ 204,500	\$ 0	\$ 0	\$ 204,500
		42103 total		\$ 357,006	\$ 0	\$ 0	\$ 357,006
	42104	WSF-Student Services	Certificated	\$ 535,404	\$ 0	\$ 0	\$ 535,404
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
		42104 total		\$ 569,409	\$ 0	\$ 0	\$ 569,409
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 1,503	\$ 0	\$ 0	\$ 1,503
			42105 total		\$ 1,503	\$ 0	\$ 1,503
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 18,466	\$ 0	\$ 18,466
			Current Expenses	\$ 0	\$ 1,200	\$ 0	\$ 1,200
			Equipment	\$ 0	\$ 16,785	\$ 0	\$ 16,785
		42108 total		\$ 0	\$ 36,451	\$ 0	\$ 36,451
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 517,123	\$ 517,123
			Classified	\$ 0	\$ 0	\$ 297,978	\$ 297,978
			Casual/Hourly	\$ 0	\$ 0	\$ 12,019	\$ 12,019
			Current Expenses	\$ 0	\$ 0	\$ 208,910	\$ 208,910
			Equipment	\$ 0	\$ 0	\$ 20,500	\$ 20,500
		42112 total		\$ 0	\$ 0	\$ 1,056,530	\$ 1,056,530



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 360,630	\$ 360,630
			Casual/Hourly	\$ 0	\$ 0	\$ 53,631	\$ 53,631
			Current Expenses	\$ 0	\$ 0	\$ 76,000	\$ 76,000
			Equipment	\$ 0	\$ 0	\$ 16,000	\$ 16,000
		42113 total			\$ 0	\$ 0	\$ 506,261
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,200	\$ 1,200
		42114 total			\$ 0	\$ 0	\$ 1,200
	Gen-WSF			\$ 5,273,905	\$ 36,451	\$ 1,563,991	\$ 6,874,347
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 1,109,981
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Current Expenses	\$ 78,887	\$ 0	\$ 0	\$ 78,887
		17101 total			\$ 1,326,604	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,326,604	\$ 0	\$ 0	\$ 1,326,604
	Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0
45005 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		13027 total			\$ 0	\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 261,172	\$ 0	\$ 0	\$ 261,172
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19979 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		25497 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 261,172	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total			\$ 6,861,681	\$ 36,451	\$ 1,563,991	\$ 8,462,123



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	