



Ilima Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:15:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 0	\$ 2,154,669	
			Casual/Hourly	\$ 115,653	\$ 0	\$ 0	\$ 115,653	
			Current Expenses	\$ 235,114	\$ 0	\$ 0	\$ 235,114	
			Equipment	\$ 203,000	\$ 0	\$ 0	\$ 203,000	
			42101 total	\$ 2,708,436	\$ 0	\$ 0	\$ 2,708,436	
	42102	WSF-EII	Casual/Hourly	\$ 31,265	\$ 0	\$ 0	\$ 31,265	
			Current Expenses	\$ 6,000	\$ 0	\$ 0	\$ 6,000	
			42102 total	\$ 37,265	\$ 0	\$ 0	\$ 37,265	
	42103	WSF-Instructional Support	Classified	\$ 75,128	\$ 0	\$ 0	\$ 75,128	
			42103 total	\$ 75,128	\$ 0	\$ 0	\$ 75,128	
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939	
			42104 total	\$ 208,939	\$ 0	\$ 0	\$ 208,939	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572	
			Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
	42112 total	\$ 0	\$ 0	\$ 621,162	\$ 621,162			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 296,533	\$ 296,533	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total	\$ 0	\$ 0	\$ 296,533	\$ 296,533	
	Gen-WSF				\$ 3,029,768	\$ 0	\$ 917,695	\$ 3,947,463
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
Classified				\$ 172,170	\$ 0	\$ 0	\$ 172,170	
Current Expenses				-\$ 7,236	\$ 0	\$ 0	-\$ 7,236	
17101 total				\$ 948,450	\$ 0	\$ 0	\$ 948,450	
Gen-SPED				\$ 948,450	\$ 0	\$ 0	\$ 948,450	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 130,586	\$ 0	\$ 0	\$ 130,586
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 130,586	\$ 0	\$ 0	\$ 130,586
	Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
15109 total				\$ 0	\$ 0	\$ 0	\$ 0	
35304		Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
37307		Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,108,804	\$ 0	\$ 917,695	\$ 5,026,499	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

