



Holomua Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:02:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,204,879	\$ 0	\$ 4,204,879	
			Classified	\$ 123,963	\$ 0	\$ 123,963	
			Casual/Hourly	\$ 26,895	\$ 0	\$ 26,895	
			Current Expenses	\$ 93,300	\$ 0	\$ 93,300	
			Equipment	\$ 6,500	\$ 0	\$ 6,500	
	42101 total				\$ 4,455,537	\$ 0	\$ 4,455,537
	42102	WSF-Ell	Casual/Hourly	\$ 42,325	\$ 0	\$ 42,325	
				42102 total			
	42103	WSF-Instructional Support		Certificated	\$ 78,353	\$ 0	\$ 78,353
				Classified	\$ 17,034	\$ 0	\$ 17,034
				Casual/Hourly	\$ 27,072	\$ 0	\$ 27,072
				42103 total			
	42104	WSF-Student Services		Certificated	\$ 313,412	\$ 0	\$ 313,412
				Classified	\$ 137,307	\$ 0	\$ 137,307
				Casual/Hourly	\$ 19,828	\$ 0	\$ 19,828
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 410,671	\$ 410,671
				Classified	\$ 0	\$ 221,961	\$ 221,961
				Current Expenses	\$ 0	\$ 211,983	\$ 211,983
				42112 total			
42113	WSF-School Facility Services		Classified	\$ 0	\$ 213,655	\$ 213,655	
			Casual/Hourly	\$ 0	\$ 93,839	\$ 93,839	
			42113 total				\$ 0
Gen-WSF				\$ 5,090,868	\$ 1,152,109	\$ 6,242,977	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,123,048	\$ 0	\$ 1,123,048	
			Classified	\$ 358,115	\$ 0	\$ 358,115	
			17131 total				\$ 1,481,163
Gen-Categ				\$ 1,481,163	\$ 0	\$ 1,481,163	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,572,031	\$ 1,152,109	\$ 7,724,140





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

