



# Holomua Elem

## Financial Plan 2021-2022

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:13:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,126,526	\$ 0	\$ 0	\$ 4,126,526	
			Classified	\$ 123,963	\$ 0	\$ 0	\$ 123,963	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 13,500	\$ 0	\$ 0	\$ 13,500	
			Equipment	\$ 8,500	\$ 0	\$ 0	\$ 8,500	
	<b>42101 total</b>				<b>\$ 4,272,489</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,272,489</b>
	42102	WSF-Ell	Casual/Hourly	\$ 55,375	\$ 0	\$ 0	\$ 55,375	
				<b>42102 total</b>				<b>\$ 55,375</b>
	42103	WSF-Instructional Support	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353	
			Casual/Hourly	\$ 10,748	\$ 0	\$ 0	\$ 10,748	
			<b>42103 total</b>				<b>\$ 89,101</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 235,059	\$ 0	\$ 0	\$ 235,059	
			Classified	\$ 85,871	\$ 0	\$ 0	\$ 85,871	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>				<b>\$ 320,930</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 296,511	\$ 296,511	
			Classified	\$ 0	\$ 0	\$ 221,961	\$ 221,961	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 49,099	\$ 49,099	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655	
			Casual/Hourly	\$ 0	\$ 0	\$ 86,931	\$ 86,931	
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 4,737,895</b>	<b>\$ 0</b>	<b>\$ 868,157</b>	<b>\$ 5,606,052</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 809,643	\$ 0	\$ 0	\$ 809,643	
			Classified	\$ 358,115	\$ 0	\$ 0	\$ 358,115	
			Current Expenses	\$ 245,480	\$ 0	\$ 0	\$ 245,480	
			<b>17101 total</b>				<b>\$ 1,413,238</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,413,238</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,413,238</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>19905 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 6,151,133</b>	<b>\$ 0</b>	<b>\$ 868,157</b>	<b>\$ 7,019,290</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

