



# Kapolei Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 08:59:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 3,134,064	\$ 0	\$ 3,134,064
			Casual/Hourly	\$ 8,900	\$ 0	\$ 8,900
			Current Expenses	\$ 40,243	\$ 0	\$ 40,243
		<b>42101 total</b>		<b>\$ 3,183,207</b>	<b>\$ 0</b>	<b>\$ 3,183,207</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232
			Classified	\$ 68,868	\$ 0	\$ 68,868
		<b>42104 total</b>		<b>\$ 343,100</b>	<b>\$ 0</b>	<b>\$ 343,100</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 250,595	\$ 250,595
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 479,038</b>	<b>\$ 479,038</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly	\$ 0	\$ 60,600	\$ 60,600
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 316,986</b>	<b>\$ 316,986</b>		
<b>Gen-WSF</b>				<b>\$ 3,526,307</b>	<b>\$ 796,024</b>	<b>\$ 4,322,331</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 241,038	\$ 0	\$ 241,038
		<b>17131 total</b>		<b>\$ 1,024,554</b>	<b>\$ 0</b>	<b>\$ 1,024,554</b>
<b>Gen-Categ</b>				<b>\$ 1,024,554</b>	<b>\$ 0</b>	<b>\$ 1,024,554</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,550,861</b>	<b>\$ 796,024</b>	<b>\$ 5,346,885</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

