



Kapolei Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:10:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,611,720	\$ 0	\$ 0	\$ 2,611,720
			Casual/Hourly		\$ 24,538	\$ 0	\$ 0	\$ 24,538
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 2,636,258	\$ 0	\$ 0	\$ 2,636,258
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified		\$ 137,736	\$ 0	\$ 0	\$ 137,736
			42104 total		\$ 411,968	\$ 0	\$ 0	\$ 411,968
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified		\$ 0	\$ 0	\$ 216,590	\$ 216,590
			Current Expenses		\$ 0	\$ 0	\$ 47,691	\$ 47,691
			Equipment		\$ 0	\$ 0	\$ 10,000	\$ 10,000
			42112 total		\$ 0	\$ 0	\$ 502,724	\$ 502,724
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly		\$ 0	\$ 0	\$ 56,560	\$ 56,560
			42113 total		\$ 0	\$ 0	\$ 312,946	\$ 312,946
Gen-WSF				\$ 3,048,226	\$ 0	\$ 815,670	\$ 3,863,896	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 914,102	\$ 0	\$ 0	\$ 914,102
			Classified		\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Current Expenses		\$ 28,907	\$ 0	\$ 0	\$ 28,907
			17101 total		\$ 1,115,179	\$ 0	\$ 0	\$ 1,115,179
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,115,179	\$ 0	\$ 0	\$ 1,115,179	



Kapolei Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:10:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,163,405	\$ 0	\$ 815,670	\$ 4,979,075



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

