



# Kanoelani Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:56:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,677,013	\$ 0	\$ 0	\$ 2,677,013	
			Classified	\$ 57,911	\$ 0	\$ 0	\$ 57,911	
			Casual/Hourly	\$ 40,940	\$ 0	\$ 0	\$ 40,940	
			Current Expenses	\$ 46,054	\$ 0	\$ 0	\$ 46,054	
			<b>42101 total</b>	<b>\$ 2,821,918</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,821,918</b>	
	42103	WSF-Instructional Support	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 3,470	\$ 0	\$ 0	\$ 3,470	
			Current Expenses	\$ 30,000	\$ 0	\$ 0	\$ 30,000	
			<b>42103 total</b>	<b>\$ 33,470</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,470</b>	
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
			<b>42104 total</b>	<b>\$ 368,049</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 368,049</b>	
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 65,293	\$ 0	\$ 65,293	
			Current Expenses	\$ 0	\$ 20,000	\$ 0	\$ 20,000	
			<b>42108 total</b>	<b>\$ 0</b>	<b>\$ 85,293</b>	<b>\$ 0</b>	<b>\$ 85,293</b>	
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 122,019	\$ 0	\$ 122,019	
			<b>42109 total</b>	<b>\$ 0</b>	<b>\$ 122,019</b>	<b>\$ 0</b>	<b>\$ 122,019</b>	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576	
			Classified	\$ 0	\$ 0	\$ 211,929	\$ 211,929	
			Current Expenses	\$ 0	\$ 0	\$ 79,000	\$ 79,000	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 614,505</b>	<b>\$ 614,505</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 55,550	\$ 55,550	
			Current Expenses	\$ 0	\$ 0	\$ 14,000	\$ 14,000	
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 240,474</b>	<b>\$ 240,474</b>	
	<b>Gen-WSF</b>				<b>\$ 3,223,437</b>	<b>\$ 207,312</b>	<b>\$ 854,979</b>	<b>\$ 4,285,728</b>

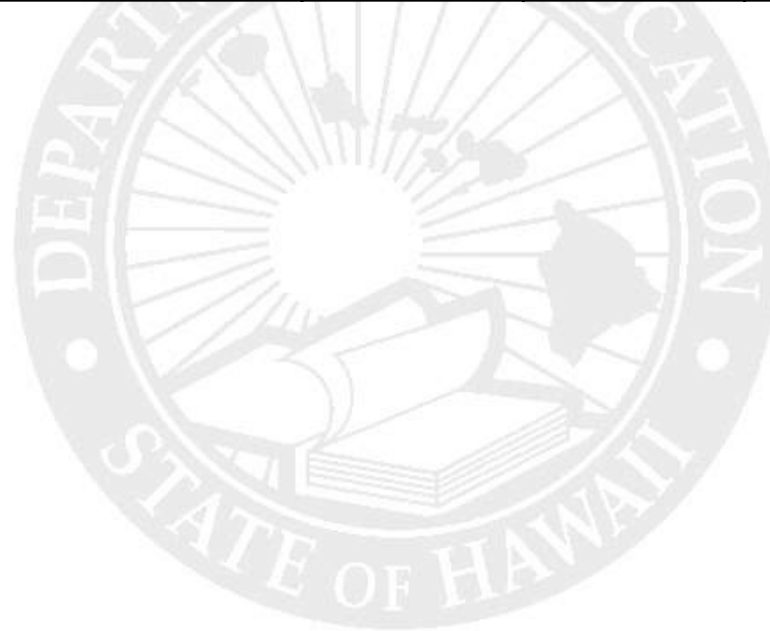


# Kanoelani Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:56:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
	<b>17131 total</b>			<b>\$ 794,241</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 794,241</b>
	<b>Gen-Categ</b>			<b>\$ 794,241</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 794,241</b>
<b>Grand Total</b>				<b>\$ 4,017,678</b>	<b>\$ 207,312</b>	<b>\$ 854,979</b>	<b>\$ 5,079,969</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

