



# Kanoelani Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/03/2020 04:51 PM

Create Date:	01/13/2020 11:08 AM	Proj Enrollment:	752	SPED Enrollment Count:	76	<b>Student Success</b>	4,286,865
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,129,904	SPED PPA Total:	925,332	<b>Staff Success</b>	74,643
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	4,129,904	Scenario SPED Total:	925,332	<b>Successful Systems of Support</b>	709,429
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,677,013	\$ 0	\$ 0	\$ 2,677,013
			Classified		\$ 57,911	\$ 0	\$ 0	\$ 57,911
			Casual/Hourly		\$ 152,083	\$ 0	\$ 0	\$ 152,083
			Current Expenses		\$ 122,434	\$ 0	\$ 0	\$ 122,434
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 3,009,441</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,009,441</b>
	42103	WSF-Instructional Support	Casual/Hourly		\$ 2,776	\$ 0	\$ 0	\$ 2,776
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 2,776</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,776</b>
	42104	WSF-Student Services	Certificated		\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified		\$ 137,736	\$ 0	\$ 0	\$ 137,736
			<b>42104 total</b>		<b>\$ 333,615</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 333,615</b>
	42108	WSF-Enabling Activities III	Certificated		\$ 0	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses		\$ 0	\$ 3,742	\$ 0	\$ 3,742
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 69,035</b>	<b>\$ 0</b>	<b>\$ 69,035</b>
	42109	WSF-Enabling Activities IV	Casual/Hourly		\$ 0	\$ 5,608	\$ 0	\$ 5,608
			<b>42109 total</b>		<b>\$ 0</b>	<b>\$ 5,608</b>	<b>\$ 0</b>	<b>\$ 5,608</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 323,576	\$ 323,576
Classified				\$ 0	\$ 0	\$ 211,929	\$ 211,929	



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 3,000	\$ 3,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 538,505</b>	<b>\$ 538,505</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 170,924</b>	<b>\$ 170,924</b>
	<b>Gen-WSF</b>				<b>\$ 3,345,832</b>	<b>\$ 74,643</b>	<b>\$ 709,429</b>	<b>\$ 4,129,904</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
				Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
Current Expenses				\$ 31,364	\$ 0	\$ 0	\$ 31,364	
<b>17101 total</b>				<b>\$ 925,332</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 925,332</b>	
17131		Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17131 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 925,332</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 925,332</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 11,215	\$ 0	\$ 0	\$ 11,215	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>			<b>\$ 11,215</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,215</b>
	<b>Gen-Categ</b>				<b>\$ 11,215</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,215</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 4,486	\$ 0	\$ 0	\$ 4,486	
			<b>18085 total</b>			<b>\$ 4,486</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 4,486</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,486</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19061 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19062 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 4,286,865</b>	<b>\$ 74,643</b>	<b>\$ 709,429</b>	<b>\$ 5,070,937</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	283 (Kanoelani Elem)
Scenario Key	7715 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-13-21

