



Kanoelani Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 09:54:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,611,720	\$ 0	\$ 0	\$ 2,611,720
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 57,786	\$ 0	\$ 0	\$ 57,786
			Current Expenses	\$ 28,501	\$ 0	\$ 0	\$ 28,501
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 2,738,701	\$ 0	\$ 0	\$ 2,738,701	
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			42104 total		\$ 230,313	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 10,000	\$ 0	\$ 10,000
			42108 total		\$ 0	\$ 75,293	\$ 0
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 1,794	\$ 0	\$ 1,794
			42109 total		\$ 0	\$ 1,794	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 211,929	\$ 211,929
			Current Expenses	\$ 0	\$ 0	\$ 206	\$ 206
			42112 total		\$ 0	\$ 0	\$ 535,711
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
Casual/Hourly			\$ 0	\$ 0	\$ 30,300	\$ 30,300	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 201,224	\$ 201,224	
Gen-WSF				\$ 2,969,014	\$ 77,087	\$ 736,935	\$ 3,783,036



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
			Current Expenses	\$ 38,999	\$ 0	\$ 0	\$ 38,999	
	17101 total				\$ 798,806	\$ 0	\$ 0	\$ 798,806
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 798,806	\$ 0	\$ 0	\$ 798,806	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,767,820	\$ 77,087	\$ 736,935	\$ 4,581,842	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

