



Kanoelani Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 08:55:19.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,677,013	\$ 0	\$ 0	\$ 2,677,013
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 95,459	\$ 0	\$ 0	\$ 95,459
			Current Expenses	\$ 85,500	\$ 0	\$ 0	\$ 85,500
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
42101 total				\$ 2,948,666	\$ 0	\$ 0	\$ 2,948,666
	42102	WSF-EII	Casual/Hourly	\$ 35,327	\$ 0	\$ 0	\$ 35,327
			42102 total				\$ 35,327
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			42104 total				\$ 277,807
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total				\$ 0
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 8,972	\$ 0	\$ 8,972
			42109 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 245,934	\$ 245,934
			Current Expenses	\$ 0	\$ 0	\$ 116,257	\$ 116,257
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 75,750	\$ 75,750



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 22,000	\$ 22,000
			42113 total	\$ 0	\$ 0	\$ 268,674	\$ 268,674
	Gen-WSF			\$ 3,261,800	\$ 74,265	\$ 954,441	\$ 4,290,506
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 327,123	\$ 0	\$ 0	\$ 327,123
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 9,464	\$ 0	\$ 0	\$ 9,464
	17101 total			\$ 1,120,103	\$ 0	\$ 0	\$ 1,120,103
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED			\$ 1,120,103	\$ 0	\$ 0	\$ 1,120,103	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	13059	Geer I-Kanoelani Elem-RCUH	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			13059 total	\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total	\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	

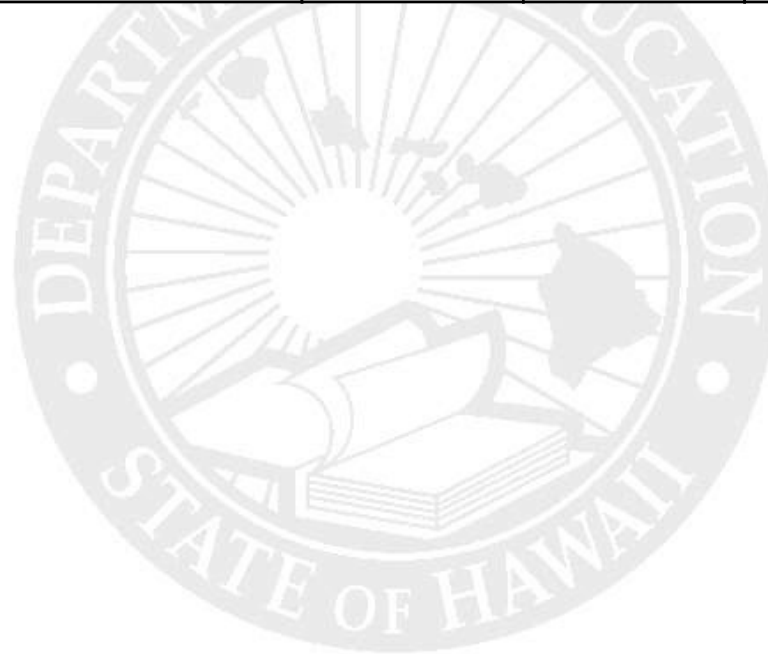


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,381,903	\$ 74,265	\$ 954,441	\$ 5,410,609





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

