



Kanoelani Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 13:16:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,771,118	\$ 0	\$ 0	\$ 2,771,118	
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			Casual/Hourly	\$ 144,459	\$ 0	\$ 0	\$ 144,459	
			Current Expenses	\$ 84,006	\$ 0	\$ 0	\$ 84,006	
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
	42101 total				\$ 3,096,425	\$ 0	\$ 0	\$ 3,096,425
	42102	WSF-Ell	Casual/Hourly	\$ 45,322	\$ 0	\$ 0	\$ 45,322	
				42102 total				\$ 45,322
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
				Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			42104 total				\$ 288,488	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
				42108 total				\$ 0
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 16,864	\$ 0	\$ 16,864	
				42109 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
				Classified	\$ 0	\$ 0	\$ 276,595	\$ 276,595
				Current Expenses	\$ 0	\$ 0	\$ 76,257	\$ 76,257
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708	
				Casual/Hourly	\$ 0	\$ 0	\$ 84,000	\$ 84,000
Current Expenses				\$ 0	\$ 0	\$ 22,000	\$ 22,000	
42113 total				\$ 0	\$ 0	\$ 298,708	\$ 298,708	
Gen-WSF				\$ 3,430,235	\$ 16,864	\$ 987,626	\$ 4,434,725	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769	
			Classified	\$ 444,797	\$ 0	\$ 0	\$ 444,797	
			Casual/Hourly	\$ 56,663	\$ 0	\$ 0	\$ 56,663	



Kanoelani Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 13:16:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total		\$ 1,227,229	\$ 0	\$ 0	\$ 1,227,229
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,227,229	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,657,464	\$ 16,864	\$ 987,626	\$ 5,661,954



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

