



Momilani Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:50:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860	
			Casual/Hourly	\$ 126,753	\$ 0	\$ 0	\$ 126,753	
			Current Expenses	\$ 123,173	\$ 0	\$ 0	\$ 123,173	
		42101 total			\$ 1,555,786	\$ 0	\$ 0	\$ 1,555,786
	42102	WSF-Ell	Casual/Hourly	\$ 5,413	\$ 0	\$ 0	\$ 5,413	
		42102 total			\$ 5,413	\$ 0	\$ 0	\$ 5,413
	42103	WSF-Instructional Support	Current Expenses	\$ 1,680	\$ 0	\$ 0	\$ 1,680	
			42103 total			\$ 1,680	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
			42104 total			\$ 143,646	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 40,000	\$ 0	\$ 40,000	
			42108 total			\$ 0	\$ 40,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917	
			Current Expenses	\$ 0	\$ 0	\$ 11,797	\$ 11,797	
			42112 total			\$ 0	\$ 0	\$ 359,435
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 0	\$ 12,135	\$ 12,135	
			Current Expenses	\$ 0	\$ 0	\$ 25,950	\$ 25,950	
			Equipment	\$ 0	\$ 0	\$ 10,500	\$ 10,500	
	42113 total			\$ 0	\$ 0	\$ 155,413	\$ 155,413	
Gen-WSF				\$ 1,706,525	\$ 40,000	\$ 514,848	\$ 2,261,373	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302	
		17131 total			\$ 233,888	\$ 0	\$ 0	\$ 233,888
Gen-Categ				\$ 233,888	\$ 0	\$ 0	\$ 233,888	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 2,150	\$ 2,150	
			37307 total			\$ 0	\$ 0	\$ 2,150
		Special				\$ 0	\$ 0	\$ 2,150

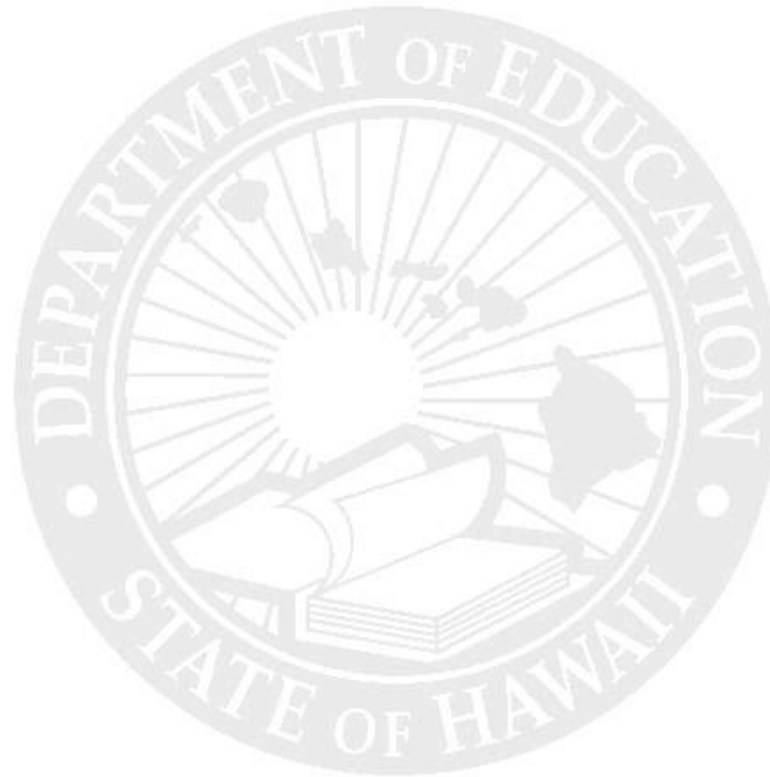


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Summary

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Final Approved on: 2019-04-14 19:50:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Grand Total				\$ 1,940,413	\$ 40,000	\$ 516,998	\$ 2,497,411





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

