



## Momilani Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:29:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 77,845	\$ 0	\$ 0	\$ 77,845	
			Current Expenses	\$ 102,555	\$ 0	\$ 0	\$ 102,555	
			Equipment	\$ 15,000	\$ 0	\$ 0	\$ 15,000	
	<b>42101 total</b>				<b>\$ 1,501,260</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,501,260</b>
	42102	WSF-Ell	Casual/Hourly	\$ 9,494	\$ 0	\$ 0	\$ 9,494	
				<b>42102 total</b>				<b>\$ 9,494</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000	
				<b>42103 total</b>				<b>\$ 2,000</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
				<b>42104 total</b>				<b>\$ 130,586</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
				Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828
				Casual/Hourly	\$ 0	\$ 0	\$ 13,484	\$ 13,484
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,643,340</b>	<b>\$ 0</b>	<b>\$ 467,950</b>	<b>\$ 2,111,290</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			Current Expenses	-\$ 38,654	\$ 0	\$ 0	-\$ 38,654	
			<b>17101 total</b>				<b>\$ 226,093</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 226,093</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 226,093</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 7,178	\$ 0	\$ 0	\$ 7,178
		<b>16807 total</b>		<b>\$ 7,178</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,178</b>
	<b>Gen-Categ</b>			<b>\$ 7,178</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,178</b>
Federal	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,876,611</b>	<b>\$ 0</b>	<b>\$ 467,950</b>	<b>\$ 2,344,561</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

