



# Momilani Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 09:02:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 122,749	\$ 0	\$ 0	\$ 122,749
			Current Expenses	\$ 249,570	\$ 0	\$ 0	\$ 249,570
			Equipment	\$ 23,000	\$ 0	\$ 0	\$ 23,000
		<b>42101 total</b>		<b>\$ 1,701,179</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,701,179</b>
	42102	WSF-EII	Casual/Hourly	\$ 10,285	\$ 0	\$ 0	\$ 10,285
			<b>42102 total</b>		<b>\$ 10,285</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			<b>42104 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 12,000	\$ 0	\$ 12,000
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 12,000</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 0	\$ 33,412	\$ 33,412
			Equipment	\$ 0	\$ 0	\$ 3,000	\$ 3,000
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 384,050</b>	<b>\$ 384,050</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 15,908	\$ 15,908
			Current Expenses	\$ 0	\$ 0	\$ 33,150	\$ 33,150
			Equipment	\$ 0	\$ 0	\$ 13,000	\$ 13,000
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 190,251</b>	<b>\$ 190,251</b>
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
			<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000</b>
<b>Gen-WSF</b>				<b>\$ 1,842,050</b>	<b>\$ 12,000</b>	<b>\$ 575,301</b>	<b>\$ 2,429,351</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302
			Current Expenses	-\$ 7,140	\$ 0	\$ 0	-\$ 7,140
	<b>17101 total</b>			<b>\$ 292,041</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 292,041</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 292,041</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 292,041</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 13,727	\$ 0	\$ 0	\$ 13,727
			<b>16807 total</b>	<b>\$ 13,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,727</b>
	<b>Gen-Categ</b>				<b>\$ 13,727</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Iia Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37310 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

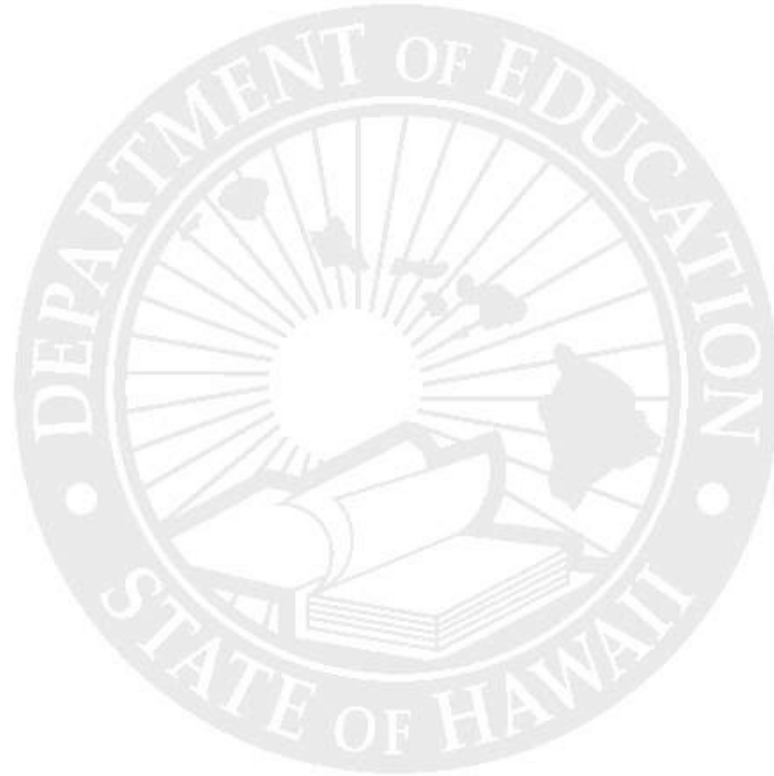


**Momilani Elem**  
**Financial Plan 2022-2023**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				\$ 2,147,818	\$ 12,000	\$ 575,301	\$ 2,735,119





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

