



Kaleiopuu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:28:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,611,720	\$ 0	\$ 0	\$ 2,611,720
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 71,050	\$ 0	\$ 0	\$ 71,050
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 2,682,770	\$ 0	\$ 0	\$ 2,682,770	
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 130,586	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 81,388	\$ 0	\$ 0	\$ 81,388
			Casual/Hourly	\$ 24,206	\$ 0	\$ 0	\$ 24,206
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000
	42103 total		\$ 190,887	\$ 0	\$ 0	\$ 190,887	
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	42104 total		\$ 343,100	\$ 0	\$ 0	\$ 343,100	
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42108 total			\$ 0	\$ 0	\$ 0	\$ 0	
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 418,709	\$ 418,709	
		Classified	\$ 0	\$ 0	\$ 211,929	\$ 211,929	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 184,593	\$ 184,593	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42112 total		\$ 0	\$ 0	\$ 815,231	\$ 815,231		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655	
		Casual/Hourly	\$ 0	\$ 0	\$ 62,534	\$ 62,534	
		Current Expenses	\$ 0	\$ 0	\$ 25,882	\$ 25,882	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 302,071	\$ 302,071
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 3,347,343	\$ 0	\$ 1,117,302
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	-\$ 27,409	\$ 0	\$ 0	-\$ 27,409
		17101 total		\$ 962,711	\$ 0	\$ 0	\$ 962,711
	Gen-SPED				\$ 962,711	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52003 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

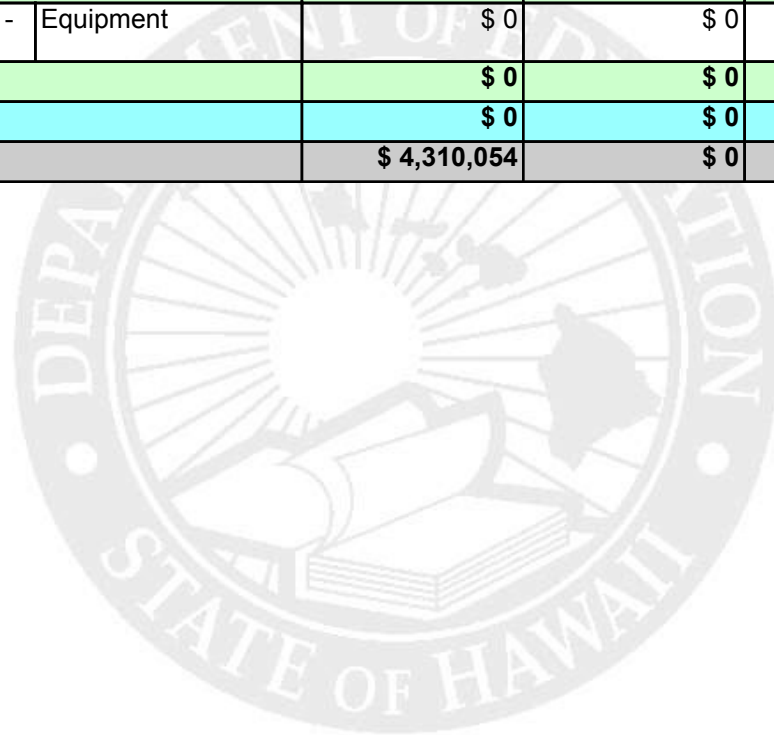


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
	37310	Use of School Facilities - Complex	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37310 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,310,054	\$ 0	\$ 1,117,302	\$ 5,427,356





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

