



## Waiau Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:52:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,645,385	\$ 0	\$ 1,645,385
			Casual/Hourly	\$ 107,264	\$ 0	\$ 107,264
			Current Expenses	\$ 45,146	\$ 0	\$ 45,146
			Equipment	\$ 99,644	\$ 0	\$ 99,644
			<b>42101 total</b>		<b>\$ 1,897,439</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 107,000	\$ 0	\$ 107,000
			<b>42103 total</b>	<b>\$ 107,000</b>	<b>\$ 0</b>	<b>\$ 107,000</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 68,654	\$ 0	\$ 68,654
			Current Expenses	\$ 900	\$ 0	\$ 900
			<b>42104 total</b>	<b>\$ 213,200</b>	<b>\$ 0</b>	<b>\$ 213,200</b>
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 14,108	\$ 0	\$ 14,108
			<b>42107 total</b>	<b>\$ 14,108</b>	<b>\$ 0</b>	<b>\$ 14,108</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 12,615	\$ 12,615
			Current Expenses	\$ 0	\$ 12,069	\$ 12,069
			Equipment	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 372,322</b>	<b>\$ 372,322</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 18,392	\$ 18,392
			Current Expenses	\$ 0	\$ 18,280	\$ 18,280
			Equipment	\$ 0	\$ 0	\$ 0
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 186,231</b>	<b>\$ 186,231</b>		
<b>Gen-WSF</b>				<b>\$ 2,231,747</b>	<b>\$ 558,553</b>	<b>\$ 2,790,300</b>

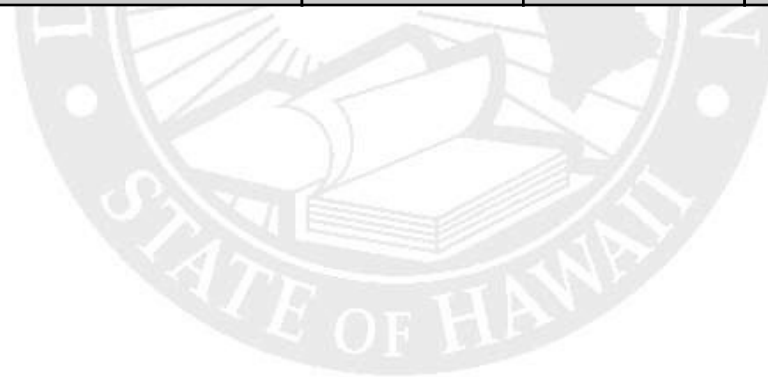


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 130,586
			<b>16732 total</b>	<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 223,821	\$ 0	\$ 223,821
	<b>17131 total</b>	<b>\$ 680,872</b>	<b>\$ 0</b>	<b>\$ 680,872</b>		
<b>Gen-Categ</b>	<b>\$ 811,458</b>	<b>\$ 0</b>	<b>\$ 811,458</b>			
Federal	18902	ESEA Title I-Schools	Certificated	\$ 52,074	\$ 0	\$ 52,074
			Casual/Hourly	\$ 31,826	\$ 0	\$ 31,826
			<b>18902 total</b>	<b>\$ 83,900</b>	<b>\$ 0</b>	<b>\$ 83,900</b>
	<b>Federal</b>	<b>\$ 83,900</b>	<b>\$ 0</b>	<b>\$ 83,900</b>		
<b>Grand Total</b>			<b>\$ 3,127,105</b>	<b>\$ 558,553</b>	<b>\$ 3,685,658</b>	





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

