



# Waiau Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/03/2020 04:59 PM

Create Date: 01/29/2020 8:47 AM	Proj Enrollment: 510	SPED Enrollment Count: 45	<b>Student Success</b> 3,097,184
Scenario Status: Submitted for Approval (FINAL)	WSF Total: 2,905,543	SPED PPA Total: 554,282	<b>Staff Success</b> 0
Scenario Label: Default Financial Plan (Non-Salaried)	Scenario WSF Total: 2,905,543	Scenario SPED Total: 554,282	<b>Successful Systems of Support</b> 591,509
Long Description: Default Financial Plan (Non-Salaried)	Difference: 0	Difference: 0	<b>Possible Additional Funds</b> 0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,710,678	\$ 0	\$ 0	\$ 1,710,678
			Casual/Hourly		\$ 107,264	\$ 0	\$ 0	\$ 107,264
			Current Expenses		\$ 122,197	\$ 0	\$ 0	\$ 122,197
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 1,940,139</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,940,139</b>	
	42103	WSF-Instructional Support	Current Expenses		\$ 144,378	\$ 0	\$ 0	\$ 144,378
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>			<b>\$ 144,378</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 85,871	\$ 0	\$ 0	\$ 85,871
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>			<b>\$ 229,517</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42107 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 160,922	\$ 160,922
			Casual/Hourly		\$ 0	\$ 0	\$ 12,615	\$ 12,615
			Current Expenses		\$ 0	\$ 0	\$ 16,300	\$ 16,300
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 410,558</b>	<b>\$ 410,558</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 0	\$ 18,392	\$ 18,392
			Current Expenses	\$ 0	\$ 0	\$ 13,000	\$ 13,000
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 180,951</b>	<b>\$ 180,951</b>
<b>Gen-WSF</b>				<b>\$ 2,314,034</b>	<b>\$ 0</b>	<b>\$ 591,509</b>	<b>\$ 2,905,543</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Current Expenses	-\$ 40,505	\$ 0	\$ 0	-\$ 40,505
	<b>17101 total</b>			<b>\$ 554,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 554,282</b>
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17131 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 554,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 554,282</b>
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			<b>16732 total</b>			<b>\$ 130,586</b>	<b>\$ 0</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
Federal	18050	Essa 21st CCLC - Sy 2017-2018 and Prior	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18050 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
Casual/Hourly			\$ 32,989	\$ 0	\$ 0	\$ 32,989	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
<b>18902 total</b>			<b>\$ 98,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 98,282</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>52003 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 98,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 98,282</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19061 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19062 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

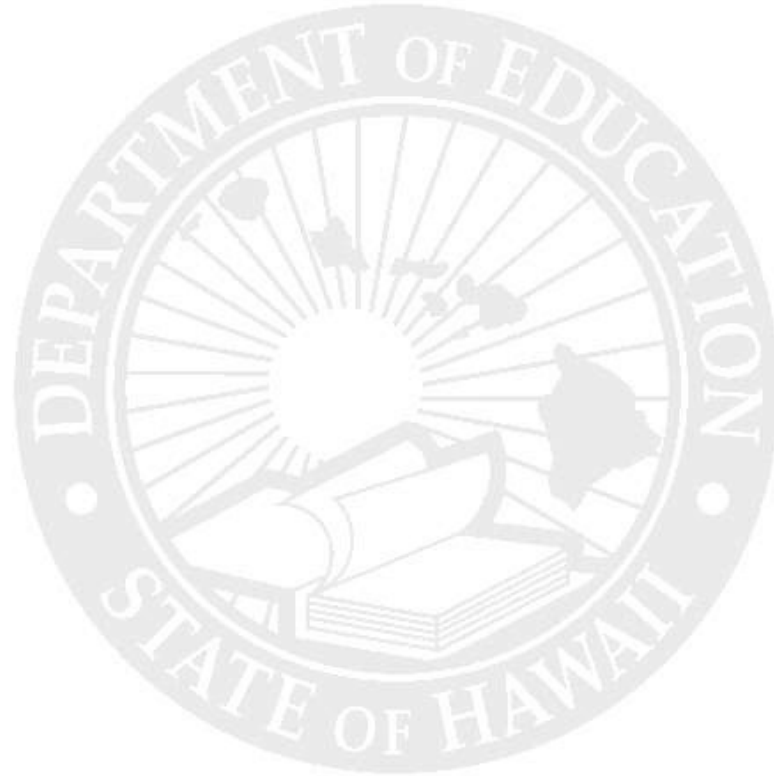


**Waiau Elem**  
**Financial Plan 2020-2021**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 3,097,184</b>	<b>\$ 0</b>	<b>\$ 591,509</b>	<b>\$ 3,688,693</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	288 (Waiau Elem)
Scenario Key	7804 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-13-21

