



Waiau Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 08:48:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,775,971	\$ 0	\$ 0	\$ 1,775,971
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 121,632	\$ 0	\$ 0	\$ 121,632
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,897,603	\$ 0	\$ 0	\$ 1,897,603
	42103	WSF-Instructional Support	Current Expenses		\$ 211,895	\$ 0	\$ 0	\$ 211,895
			42103 total		\$ 211,895	\$ 0	\$ 0	\$ 211,895
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 51,437	\$ 0	\$ 0	\$ 51,437
			42104 total		\$ 195,083	\$ 0	\$ 0	\$ 195,083
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly		\$ 0	\$ 0	\$ 12,615	\$ 12,615
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 360,253	\$ 360,253
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly		\$ 0	\$ 0	\$ 18,392	\$ 18,392
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 167,951	\$ 167,951		
Gen-WSF				\$ 2,304,581	\$ 0	\$ 528,204	\$ 2,832,785	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified		\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses		-\$ 89,955	\$ 0	\$ 0	-\$ 89,955
			17101 total		\$ 443,114	\$ 0	\$ 0	\$ 443,114
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 443,114	\$ 0	\$ 0	\$ 443,114	



Wai'au Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 08:48:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
		16732 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586
	Gen-Categ			\$ 130,586	\$ 0	\$ 0	\$ 130,586
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 65,293	\$ 0	\$ 0	\$ 65,293	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,943,574	\$ 0	\$ 528,204	\$ 3,471,778



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

