



# Waiau Elem

## Financial Plan 2023-2024

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 13:16:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,794,628	\$ 0	\$ 0	\$ 1,794,628
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 98,390	\$ 0	\$ 0	\$ 98,390
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 1,893,018</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,893,018</b>	
	42103	WSF-Instructional Support	Current Expenses		\$ 165,000	\$ 0	\$ 0	\$ 165,000
			<b>42103 total</b>			<b>\$ 165,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified		\$ 212,560	\$ 0	\$ 0	\$ 212,560
			<b>42104 total</b>			<b>\$ 357,713</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Equipment		\$ 0	\$ 10,367	\$ 0	\$ 10,367
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 10,367</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 142,409	\$ 142,409
			Casual/Hourly		\$ 0	\$ 0	\$ 15,000	\$ 15,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 389,868</b>	<b>\$ 389,868</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708
Casual/Hourly				\$ 0	\$ 0	\$ 22,200	\$ 22,200	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 214,908</b>	<b>\$ 214,908</b>		
<b>Gen-WSF</b>				<b>\$ 2,415,731</b>	<b>\$ 10,367</b>	<b>\$ 604,776</b>	<b>\$ 3,030,874</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified		\$ 116,034	\$ 0	\$ 0	\$ 116,034
			Casual/Hourly		\$ 2,803	\$ 0	\$ 0	\$ 2,803
		<b>17101 total</b>			<b>\$ 448,732</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 448,732</b>
<b>Gen-SPED</b>				<b>\$ 448,732</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 448,732</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
		<b>16732 total</b>		<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
	<b>Gen-Categ</b>			<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 26,426	\$ 0	\$ 0	\$ 26,426
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 92,405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 92,405</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>			<b>\$ 92,405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 92,405</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,088,826</b>	<b>\$ 10,367</b>	<b>\$ 604,776</b>	<b>\$ 3,703,969</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

