



## Waikele Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:46:23.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 1,436,446
			Casual/Hourly	\$ 36,576	\$ 0	\$ 36,576
			Current Expenses	\$ 35,800	\$ 0	\$ 35,800
		<b>42101 total</b>			<b>\$ 1,508,822</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 60,112	\$ 0	\$ 60,112
		<b>42102 total</b>			<b>\$ 125,405</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Current Expenses	\$ 91,459	\$ 0	\$ 91,459
			Equipment	\$ 5,000	\$ 0	\$ 5,000
		<b>42103 total</b>			<b>\$ 488,217</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 195,035	\$ 0	\$ 195,035
		<b>42104 total</b>			<b>\$ 403,974</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 44,427	\$ 0	\$ 44,427
			<b>42106 total</b>			<b>\$ 44,427</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 148,580	\$ 148,580
			Casual/Hourly	\$ 0	\$ 14,804	\$ 14,804
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 384,105</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 22,725	\$ 22,725
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 193,649</b>
<b>Gen-WSF</b>				<b>\$ 2,570,845</b>	<b>\$ 577,754</b>	<b>\$ 3,148,599</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 275,472	\$ 0	\$ 275,472
	<b>17131 total</b>			<b>\$ 1,058,988</b>	<b>\$ 0</b>	<b>\$ 1,058,988</b>
<b>Gen-Categ</b>				<b>\$ 1,058,988</b>	<b>\$ 0</b>	<b>\$ 1,058,988</b>

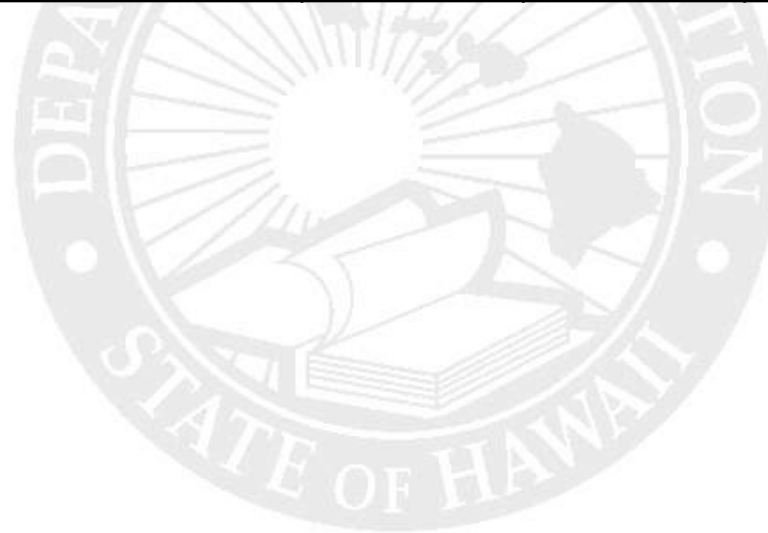


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,629,833</b>	<b>\$ 577,754</b>	<b>\$ 4,207,587</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

