



Waikele Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 15:44:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,371,153	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 44,860	\$ 0	\$ 0	\$ 44,860
		42102 total			\$ 110,153	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Current Expenses	\$ 160,172	\$ 0	\$ 0	\$ 160,172
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 486,637	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 161,030	\$ 0	\$ 0	\$ 161,030
		42104 total			\$ 369,969	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 148,580	\$ 148,580
			Casual/Hourly	\$ 0	\$ 0	\$ 12,987	\$ 12,987
			Current Expenses	\$ 0	\$ 0	\$ 1,892	\$ 1,892
		42112 total			\$ 0	\$ 0	\$ 384,180
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 10,595	\$ 10,595
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 181,519	\$ 181,519	
Gen-WSF				\$ 2,337,912	\$ 0	\$ 565,699	\$ 2,903,611



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930	
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736	
			Current Expenses	-\$ 27,118	\$ 0	\$ 0	-\$ 27,118	
	17101 total			\$ 763,548	\$ 0	\$ 0	\$ 763,548	
Gen-SPED				\$ 763,548	\$ 0	\$ 0	\$ 763,548	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total	\$ 0	\$ 0	\$ 0	\$ 0		
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			15109 total	\$ 0	\$ 0	\$ 0	\$ 0	
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			19061 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total				\$ 3,101,460	\$ 0	\$ 565,699	\$ 3,667,159



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

