



Ho'okele Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 10:35:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,872,892	\$ 0	\$ 0	\$ 2,872,892
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 72,449	\$ 0	\$ 0	\$ 72,449
			Current Expenses	\$ 536,425	\$ 0	\$ 0	\$ 536,425
42101 total				\$ 3,516,200	\$ 0	\$ 0	\$ 3,516,200
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 30,505	\$ 0	\$ 0	\$ 30,505
			Equipment	\$ 150,000	\$ 0	\$ 0	\$ 150,000
42103 total				\$ 245,798	\$ 0	\$ 0	\$ 245,798
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 92,345	\$ 0	\$ 0	\$ 92,345
42104 total				\$ 301,284	\$ 0	\$ 0	\$ 301,284
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 32,059	\$ 0	\$ 32,059
			Current Expenses	\$ 0	\$ 75,000	\$ 0	\$ 75,000
42108 total				\$ 0	\$ 107,059	\$ 0	\$ 107,059
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 391,579	\$ 391,579
			Casual/Hourly	\$ 0	\$ 0	\$ 15,252	\$ 15,252
			Current Expenses	\$ 0	\$ 0	\$ 114,000	\$ 114,000
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
42112 total				\$ 0	\$ 0	\$ 894,407	\$ 894,407
	42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 0	\$ 49,086	\$ 49,086
			42113 total		\$ 0	\$ 0	\$ 49,086
Gen-WSF				\$ 4,063,282	\$ 107,059	\$ 943,493	\$ 5,113,834

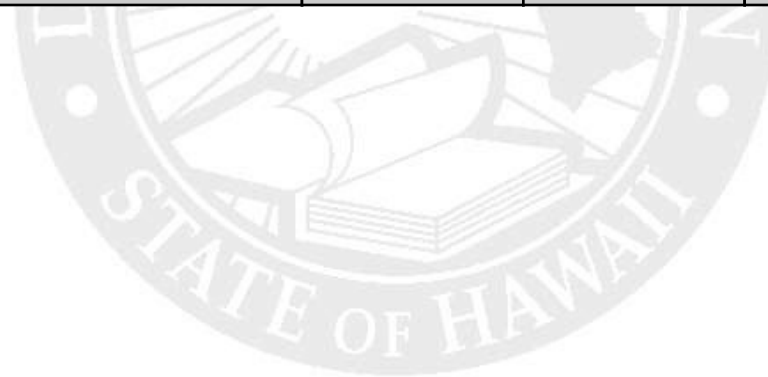


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
	17131 total			\$ 928,402	\$ 0	\$ 0	\$ 928,402
	Gen-Categ			\$ 928,402	\$ 0	\$ 0	\$ 928,402
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,991,684	\$ 107,059	\$ 943,493	\$ 6,042,236





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

