



# Ho'okele Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:20:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,788,013	\$ 0	\$ 0	\$ 2,788,013
			Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly		\$ 180,108	\$ 0	\$ 0	\$ 180,108
			Current Expenses		\$ 107,248	\$ 0	\$ 0	\$ 107,248
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>				<b>\$ 3,109,803</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,109,803</b>
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 135,000	\$ 0	\$ 0	\$ 135,000
	<b>42103 total</b>				<b>\$ 200,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,293</b>
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42104 total</b>				<b>\$ 143,646</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 143,646</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 59,276	\$ 0	\$ 59,276
			Current Expenses		\$ 0	\$ 15,000	\$ 0	\$ 15,000
	<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 74,276</b>	<b>\$ 0</b>	<b>\$ 74,276</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified		\$ 0	\$ 0	\$ 425,584	\$ 425,584
			Casual/Hourly		\$ 0	\$ 0	\$ 27,235	\$ 27,235
			Current Expenses		\$ 0	\$ 0	\$ 104,000	\$ 104,000
			Equipment		\$ 0	\$ 0	\$ 35,000	\$ 35,000
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 915,395</b>	<b>\$ 915,395</b>	
42113	WSF-School Facility Services	Casual/Hourly		\$ 0	\$ 0	\$ 49,086	\$ 49,086	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 49,086</b>	<b>\$ 49,086</b>	
<b>Gen-WSF</b>				<b>\$ 3,453,742</b>	<b>\$ 74,276</b>	<b>\$ 964,481</b>	<b>\$ 4,492,499</b>	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344	
			Classified	\$ 309,906	\$ 0	\$ 0	\$ 309,906	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 24,097	\$ 0	\$ 0	\$ 24,097	
	<b>17101 total</b>				<b>\$ 856,347</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 856,347</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 856,347</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 856,347</b>
	Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>18085 total</b>				<b>\$ 0</b>
19089		DOD-Ea-CA Campbell-Kapolei Ala Hele FY1	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19089 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent		35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

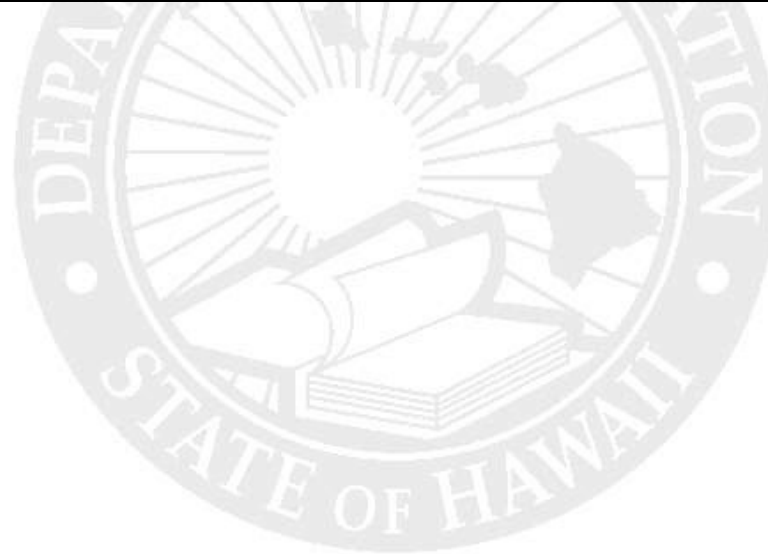


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,310,089</b>	<b>\$ 74,276</b>	<b>\$ 964,481</b>	<b>\$ 5,348,846</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

