



Ho'okele Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:30:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 3,081,219	\$ 0	\$ 0	\$ 3,081,219
			Classified		\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly		\$ 21,080	\$ 0	\$ 0	\$ 21,080
			Current Expenses		\$ 40,000	\$ 0	\$ 0	\$ 40,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 3,219,655	\$ 0	\$ 0	\$ 3,219,655
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 20,000	\$ 0	\$ 0	\$ 20,000
	42103 total				\$ 85,979	\$ 0	\$ 0	\$ 85,979
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			42104 total		\$ 211,132	\$ 0	\$ 0	\$ 211,132
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 16,620	\$ 0	\$ 16,620
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total				\$ 0	\$ 16,620
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 433,461	\$ 433,461
			Classified		\$ 0	\$ 0	\$ 440,802	\$ 440,802
			Casual/Hourly		\$ 0	\$ 0	\$ 16,864	\$ 16,864
			Current Expenses		\$ 0	\$ 0	\$ 55,000	\$ 55,000
			Equipment		\$ 0	\$ 0	\$ 20,968	\$ 20,968
	42112 total				\$ 0	\$ 0	\$ 967,095	\$ 967,095
42113	WSF-School Facility Services	Casual/Hourly		\$ 0	\$ 0	\$ 58,320	\$ 58,320	
		42113 total		\$ 0	\$ 0	\$ 58,320	\$ 58,320	
Gen-WSF				\$ 3,516,766	\$ 16,620	\$ 1,025,415	\$ 4,558,801	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 541,027	\$ 0	\$ 0	\$ 541,027
			Classified		\$ 309,424	\$ 0	\$ 0	\$ 309,424
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0



Ho'okele Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:30:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	-\$ 2,269	\$ 0	\$ 0	-\$ 2,269	
		17101 total		\$ 848,182	\$ 0	\$ 0	\$ 848,182	
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 848,182	\$ 0	\$ 0	\$ 848,182
	Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18085 total			\$ 0	\$ 0	\$ 0	\$ 0		
19089		DOD-Ea-CA Campbell-Kapolei Ala Hele FY1	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19089 total		\$ 0	\$ 0	\$ 0	\$ 0	
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0		
	39696 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0

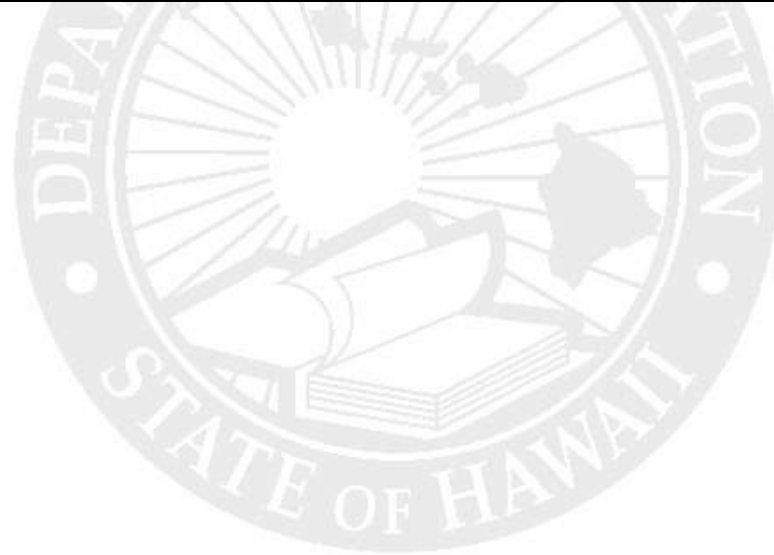


Ho'okele Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:30:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,364,948	\$ 16,620	\$ 1,025,415	\$ 5,406,983





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

