



## Keoneula Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:00:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,199,357	\$ 0	\$ 3,199,357
			Casual/Hourly	\$ 74,019	\$ 0	\$ 74,019
		<b>42101 total</b>			<b>\$ 3,273,376</b>	<b>\$ 0</b>
	42102	WSF-EII	Casual/Hourly	\$ 69,533	\$ 0	\$ 69,533
			<b>42102 total</b>			<b>\$ 69,533</b>
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 172,170	\$ 0	\$ 172,170
			Casual/Hourly	\$ 125,088	\$ 0	\$ 125,088
		<b>42103 total</b>			<b>\$ 493,137</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 78,353
			Classified	\$ 34,005	\$ 0	\$ 34,005
		<b>42104 total</b>			<b>\$ 112,358</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 17,271	\$ 0	\$ 17,271
			<b>42106 total</b>			<b>\$ 17,271</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 216,590	\$ 216,590
			Current Expenses	\$ 0	\$ 411,421	\$ 411,421
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 951,587</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 71,710	\$ 71,710
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 285,365</b>	<b>\$ 285,365</b>	
<b>Gen-WSF</b>				<b>\$ 3,965,675</b>	<b>\$ 1,236,952</b>	<b>\$ 5,202,627</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 172,170	\$ 0	\$ 172,170
		<b>17131 total</b>			<b>\$ 694,514</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 694,514</b>	<b>\$ 0</b>	<b>\$ 694,514</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>

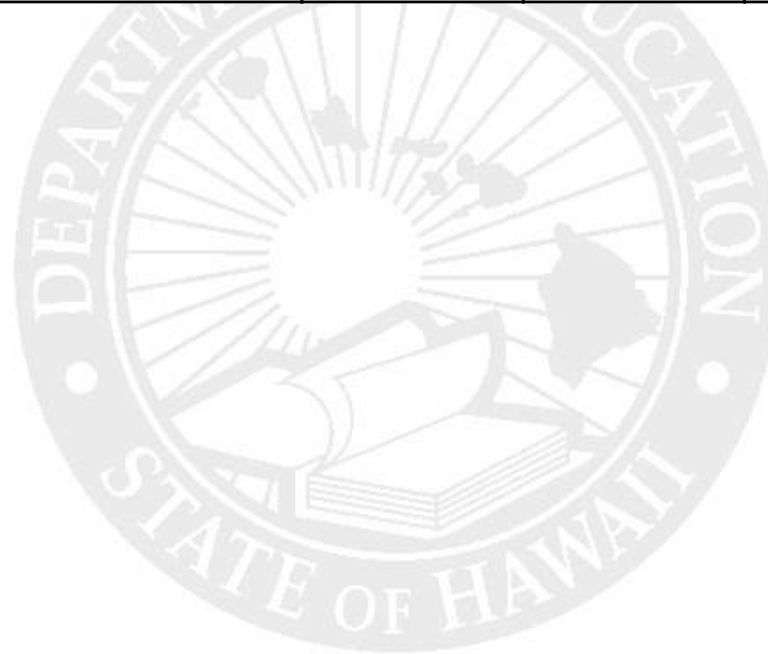


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,660,189</b>	<b>\$ 1,236,952</b>	<b>\$ 5,897,141</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

