



Keoneula Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:17:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,134,064	\$ 0	\$ 0	\$ 3,134,064	
			Casual/Hourly	\$ 67,290	\$ 0	\$ 0	\$ 67,290	
			42101 total	\$ 3,201,354	\$ 0	\$ 0	\$ 3,201,354	
	42102	WSF-EII	Casual/Hourly	\$ 22,430	\$ 0	\$ 0	\$ 22,430	
				42102 total	\$ 22,430	\$ 0	\$ 0	\$ 22,430
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
				Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 44,860	\$ 0	\$ 0	\$ 44,860
				42103 total	\$ 240,739	\$ 0	\$ 0	\$ 240,739
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353	
				Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
				42104 total	\$ 112,358	\$ 0	\$ 0	\$ 112,358
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42106 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576	
				Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 280,179	\$ 280,179
	42112 total	\$ 0	\$ 0	\$ 820,345	\$ 820,345			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655	
Casual/Hourly				\$ 0	\$ 0	\$ 40,400	\$ 40,400	
42113 total				\$ 0	\$ 0	\$ 254,055	\$ 254,055	
Gen-WSF				\$ 3,576,881	\$ 0	\$ 1,074,400	\$ 4,651,281	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637	
			Classified	\$ 344,340	\$ 0	\$ 0	\$ 344,340	
			Current Expenses	-\$ 1,667	\$ 0	\$ 0	-\$ 1,667	
			17101 total	\$ 930,310	\$ 0	\$ 0	\$ 930,310	
Gen-SPED				\$ 930,310	\$ 0	\$ 0	\$ 930,310	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
		Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,507,191	\$ 0	\$ 1,074,400	\$ 5,581,591	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

