



Keoneula Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:24:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,329,943	\$ 0	\$ 0	\$ 3,329,943
			Casual/Hourly	\$ 112,150	\$ 0	\$ 0	\$ 112,150
		42101 total		\$ 3,442,093	\$ 0	\$ 0	\$ 3,442,093
	42102	WSF-EII	Casual/Hourly	\$ 39,420	\$ 0	\$ 0	\$ 39,420
		42102 total		\$ 39,420	\$ 0	\$ 0	\$ 39,420
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 229,416	\$ 0	\$ 0	\$ 229,416
		42103 total		\$ 425,295	\$ 0	\$ 0	\$ 425,295
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
		42104 total		\$ 112,358	\$ 0	\$ 0	\$ 112,358
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 383,735	\$ 383,735
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 923,901	\$ 923,901	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655
Casual/Hourly			\$ 0	\$ 0	\$ 40,400	\$ 40,400	
42113 total		\$ 0	\$ 0	\$ 254,055	\$ 254,055		
Gen-WSF				\$ 4,019,166	\$ 0	\$ 1,177,956	\$ 5,197,122
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Classified	\$ 413,208	\$ 0	\$ 0	\$ 413,208
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 7,982	\$ 0	\$ 0	\$ 7,982
		17101 total		\$ 1,139,413	\$ 0	\$ 0	\$ 1,139,413



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,139,413	\$ 0	\$ 0	\$ 1,139,413
Federal	19089	DOD-Ea-CA Campbell-Kapolei Ala Hele FY1	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19089 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	19084	DOD-Ea-Visible Learning FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			19084 total	\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,158,579	\$ 0	\$ 1,177,956	\$ 6,336,535



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

