



Keoneula Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 12:48:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,364,929	\$ 0	\$ 0	\$ 3,364,929
			Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
		42101 total			\$ 3,575,729	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 43,520	\$ 0	\$ 0	\$ 43,520
			42102 total			\$ 43,520	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly	\$ 351,916	\$ 0	\$ 0	\$ 351,916
		42103 total			\$ 549,853	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
		42104 total			\$ 117,513	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified	\$ 0	\$ 0	\$ 243,803	\$ 243,803
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 448,577	\$ 448,577
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 1,028,446	\$ 1,028,446
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885
Casual/Hourly			\$ 0	\$ 0	\$ 72,000	\$ 72,000	
42113 total			\$ 0	\$ 0	\$ 312,885	\$ 312,885	
Gen-WSF				\$ 4,286,615	\$ 0	\$ 1,341,331	\$ 5,627,946
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769
			Classified	\$ 464,136	\$ 0	\$ 0	\$ 464,136
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 31,849	\$ 0	\$ 0	\$ 31,849
	17101 total			\$ 1,221,754	\$ 0	\$ 0	\$ 1,221,754
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
17154 total				\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 1,221,754	\$ 0	\$ 0	\$ 1,221,754



Keoneula Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 12:48:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	19089	DOD-Ea-CA Campbell-Kapolei Ala Hele FY1	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19089 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20658 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,508,369	\$ 0	\$ 1,341,331	\$ 6,849,700	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

