



Keoneula Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:29:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,430,908	\$ 0	\$ 0	\$ 3,430,908
			Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
		42101 total			\$ 3,641,708	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 43,520	\$ 0	\$ 0	\$ 43,520
			42102 total			\$ 43,520	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly	\$ 319,276	\$ 0	\$ 0	\$ 319,276
		42103 total			\$ 517,213	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
		42104 total			\$ 117,513	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified	\$ 0	\$ 0	\$ 243,803	\$ 243,803
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 289,520	\$ 289,520
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 869,389	\$ 869,389
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 0	\$ 72,000	\$ 72,000
		42113 total			\$ 0	\$ 0	\$ 312,885
Gen-WSF				\$ 4,319,954	\$ 0	\$ 1,182,274	\$ 5,502,228
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790
			Classified	\$ 464,136	\$ 0	\$ 0	\$ 464,136
			Casual/Hourly	\$ 4,896	\$ 0	\$ 0	\$ 4,896
			Current Expenses	\$ 2,416	\$ 0	\$ 0	\$ 2,416
	17101 total			\$ 1,131,238	\$ 0	\$ 0	\$ 1,131,238
Gen-SPED				\$ 1,131,238	\$ 0	\$ 0	\$ 1,131,238



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Federal	19089	DOD-Ea-CA Campbell-Kapolei Ala Hele FY1	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19089 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20658 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,451,192	\$ 0	\$ 1,182,274	\$ 6,633,466	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

