



Ewa Makai Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:01:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 4,113,459	\$ 0	\$ 4,113,459	
		Casual/Hourly	\$ 217,203	\$ 0	\$ 217,203	
		Current Expenses	\$ 10,000	\$ 0	\$ 10,000	
		Equipment	\$ 500,000	\$ 0	\$ 500,000	
42101 total				\$ 4,840,662	\$ 0	\$ 4,840,662
42102	WSF-Ell	Casual/Hourly	\$ 44,860	\$ 0	\$ 44,860	
		42102 total			\$ 44,860	\$ 0
42103	WSF-Instructional Support	Equipment	\$ 50,000	\$ 0	\$ 50,000	
		42103 total			\$ 50,000	\$ 0
42104	WSF-Student Services	Certificated	\$ 470,111	\$ 0	\$ 470,111	
		Classified	\$ 131,347	\$ 0	\$ 131,347	
		42104 total			\$ 601,458	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 517,123	\$ 517,123	
		Classified	\$ 0	\$ 399,993	\$ 399,993	
		Current Expenses	\$ 0	\$ 228,042	\$ 228,042	
42112 total				\$ 0	\$ 1,145,158	\$ 1,145,158
42113	WSF-School Facility Services	Classified	\$ 0	\$ 320,483	\$ 320,483	
		Current Expenses	\$ 0	\$ 80,000	\$ 80,000	
		42113 total			\$ 0	\$ 400,483
Gen-WSF				\$ 5,536,980	\$ 1,545,641	\$ 7,082,621
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 378,774	\$ 0	\$ 378,774
			17131 total			\$ 1,096,997
Gen-Categ				\$ 1,096,997	\$ 0	\$ 1,096,997
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
Federal				\$ 0	\$ 0	\$ 0

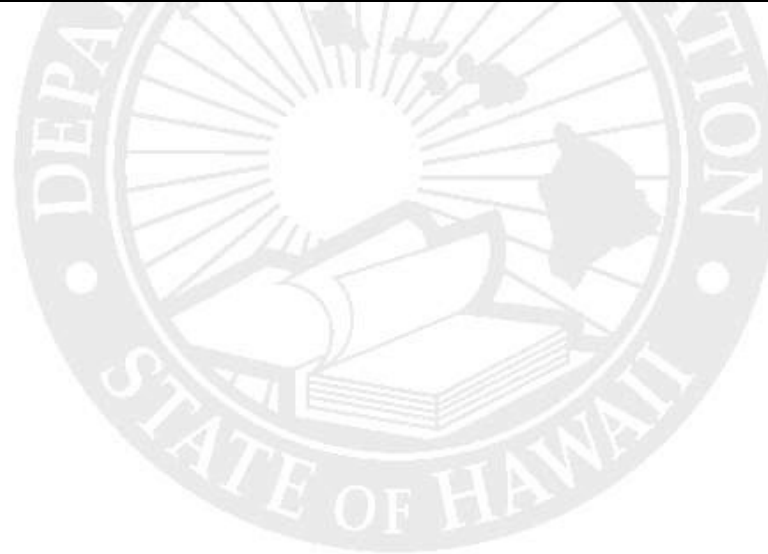


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	12675	Superintendent's Position Reserve	Certificated	\$ 0	\$ 0	\$ 0
		12675 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,633,977	\$ 1,545,641	\$ 8,179,618





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

