



## Ewa Makai Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:13:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 3,852,287	\$ 0	\$ 0	\$ 3,852,287
			Casual/Hourly	\$ 50,967	\$ 0	\$ 0	\$ 50,967
			Current Expenses	\$ 180,877	\$ 0	\$ 0	\$ 180,877
			Equipment	\$ 310,000	\$ 0	\$ 0	\$ 310,000
<b>42101 total</b>				<b>\$ 4,394,131</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,394,131</b>
	42102	WSF-Ell	Casual/Hourly	\$ 41,113	\$ 0	\$ 0	\$ 41,113
			<b>42102 total</b>				<b>\$ 41,113</b>
	42103	WSF-Instructional Support	Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
			<b>42103 total</b>				<b>\$ 50,000</b>
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 97,430	\$ 0	\$ 0	\$ 97,430
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>42104 total</b>				<b>\$ 436,955</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 436,955</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 517,123	\$ 517,123
			Classified	\$ 0	\$ 0	\$ 463,692	\$ 463,692
			Current Expenses	\$ 0	\$ 0	\$ 211,000	\$ 211,000
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,206,815</b>	<b>\$ 1,206,815</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 341,848	\$ 341,848
			Casual/Hourly	\$ 0	\$ 0	\$ 119,746	\$ 119,746
			Current Expenses	\$ 0	\$ 0	\$ 62,000	\$ 62,000
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 523,594</b>	<b>\$ 523,594</b>
<b>Gen-WSF</b>				<b>\$ 4,922,199</b>	<b>\$ 0</b>	<b>\$ 1,730,409</b>	<b>\$ 6,652,608</b>



## Ewa Makai Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:13:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516	
			Classified	\$ 180,779	\$ 0	\$ 0	\$ 180,779	
			Current Expenses	\$ 54,434	\$ 0	\$ 0	\$ 54,434	
			Equipment	\$ 40,849	\$ 0	\$ 0	\$ 40,849	
	<b>17101 total</b>				<b>\$ 1,059,578</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,059,578</b>
<b>Gen-SPED</b>				<b>\$ 1,059,578</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,059,578</b>	
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>12642 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>45005 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19905 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20696	Essa Title IIa Assist Nht to Hgt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20696 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



## Ewa Makai Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:13:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16886	Hsfcu - Investing in Education Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16886 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	17977	Hcf - Pillars of Peace Hawaii Fund Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>17977 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 5,981,777</b>	<b>\$ 0</b>	<b>\$ 1,730,409</b>	<b>\$ 7,712,186</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

