



Ewa Makai Middle

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:21:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,126,519	\$ 0	\$ 0	\$ 4,126,519
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Casual/Hourly	\$ 177,199	\$ 0	\$ 0	\$ 177,199
			Current Expenses	\$ 181,000	\$ 0	\$ 0	\$ 181,000
			Equipment	\$ 150,000	\$ 0	\$ 0	\$ 150,000
		42101 total			\$ 4,772,454	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 1,989	\$ 0	\$ 0	\$ 1,989
		42102 total			\$ 1,989	\$ 0	\$ 0
	42103	WSF-Instructional Support	Equipment	\$ 25,000	\$ 0	\$ 0	\$ 25,000
		42103 total			\$ 25,000	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 65,995	\$ 0	\$ 0	\$ 65,995
		42104 total			\$ 405,520	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 517,123	\$ 517,123
			Classified	\$ 0	\$ 0	\$ 429,687	\$ 429,687
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 113,000	\$ 113,000
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
		42112 total			\$ 0	\$ 0	\$ 1,069,810
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 427,310	\$ 427,310
			Casual/Hourly	\$ 0	\$ 0	\$ 32,819	\$ 32,819
			Current Expenses	\$ 0	\$ 0	\$ 62,000	\$ 62,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 522,129
	Gen-WSF				\$ 5,204,963	\$ 0	\$ 1,591,939



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	\$ 132,612	\$ 0	\$ 0	\$ 132,612
		17101 total			\$ 1,188,025	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,188,025	\$ 0	\$ 0	\$ 1,188,025
	Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0
12642 total			\$ 0	\$ 0	\$ 0	\$ 0	
16807		Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0	\$ 0
45005		Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45005 total			\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal		13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
	Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0
	13027 total			\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19905 total			\$ 0	\$ 0	\$ 0
	20696	Essa Title IIa Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
	Special		\$ 0	\$ 0	\$ 0	\$ 0	
Trust	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17977 total		\$ 0	\$ 0	\$ 0
	17991	Hcf - Connecting for Success Grant 2013	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17991 total		\$ 0	\$ 0	\$ 0
	Trust		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,392,988	\$ 0	\$ 1,591,939	\$ 7,984,927



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	